



## Community Development - Carlsborg Water Mitigation 30901.331.

### Mission Statement

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Clallam County Community Development facilitation to aid in obtaining a water right for the Public Utility District No. 1 of Clallam County (PUD) to expand the PUD's service area to the entire Carlsborg UGA and supply water to meet future demands for the Carlsborg Urban Growth Area (UGA).

### Function

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- Provide organizational development, administration, management, and support to facilitate the PUD to obtain water rights for the area of the Carlsborg UGA they are not currently serving.
- Coordinate and meet with the PUD, Consultant, Clallam County, and the Washington State Department of Ecology (Ecology).
- Review the Consultant's Mitigation Plan and Phase 1 and 2 of the Record of Examination.
- Provide mitigation recommendations to the Department of Community Development (DCD), Public Utility District (PUD), and Board of County Commissioners (BOCC).

### Trends/Events

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There is significant support for this project which will enable the PUD to expand their water service to the rest of the Carlsborg UGA.

Significant progress has been made to obtain this water right. A very deep borehole drilled to 917 feet into the 4th aquifer is currently being completed as production well for the PUD.

### Goals

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- To increase the PUD's current water rights so they can expand their service area to include the entire Carlsborg UGA.
- To meet current and future water demands for the Carlsborg Urban Growth Area (UGA).
- To adhere to 4.5 for the Carlsborg Wastewater System as agreed on in the in the 2013 Interlocal Agreement between Clallam county and the PUD.
- Complete an Ecology approved Record of Examination which includes the Mitigation Plan for the PUD's water rights in Carlsborg UGA.

### Workload Indicators

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	2017 Actual	2018 Actual	6/30/19 Actual
Consultant Mitigation Plan	*	297	78

## Grant Funding Sources

### Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	*	0	467,771	17,771
Taxes	*	0	0	0
Licenses and Permits	*	0	0	0
Intergovernmental Revenues	*	0	0	0
Charges for Goods and Services	*	0	0	0
Fines and Forfeits	*	0	0	0
Miscellaneous Revenues	*	0	0	0
Other Funding Sources	*	0	0	0
Transfers In	*	500,000	0	100,000
Total	\$0	\$500,000	\$467,771	\$117,771

### Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	*	467,771	456,923	0
Salaries and Wages	*	0	0	0
Personnel Benefits	*	0	0	0
Supplies	*	0	0	0
Other Services and Charges	*	0	10,848	117,771
Intergovernmental Services	*	32,229	0	0
Capital Outlays	*	0	0	0
Interfund Payments for Services	*	0	0	0
Transfers Out	*	0	0	0
Total	\$0	\$500,000	\$467,771	\$117,771

### Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	*	0.00	0.00	0.00

\*New fund in 2018