



Commissioners - Port Crescent Cemetery 00100.243.

Mission Statement

The grounds of our cemetery are sacredly devoted to the interment and memorialization of the honored dead.

Function

The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

Goals

1. Continued maintenance and upkeep of the grounds.
2. Advertise, in a timely manner, to keep the five member five year term board filled.

Workload Indicators

| | 2017 Actual | 2018 Actual | 6/30/19 Actual |
|--------------------------|-------------|-------------|----------------|
| Burials | 2 | 3 | 0 |
| Major cleanup and mowing | 10 | 5 | 3 |

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2017 Actual | 2018 Actual | 6/30/19 Actual | 2020 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 150 | 0 | 0 | 500 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 0 | 0 | 0 | 0 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 89 | | | 2,500 |

| | | | | |
|-------|-------|-----|-----|---------|
| Total | \$239 | \$0 | \$0 | \$3,000 |
|-------|-------|-----|-----|---------|

Expenditures

| | 2017 Actual | 2018 Actual | 6/30/19 Actual | 2020 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 0 | 0 | 0 | 0 |
| Personnel Benefits | 0 | 0 | 0 | 0 |
| Supplies | 239 | 0 | 0 | 2,250 |
| Other Services and Charges | 0 | 0 | 0 | 750 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$239 | \$0 | \$0 | \$3,000 |

Staffing

| | 2017 Budget | 2018 Budget | 2019 Budget | 2020 Budget |
|----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalent | 0.00 | 0.00 | 0.00 | 0.00 |