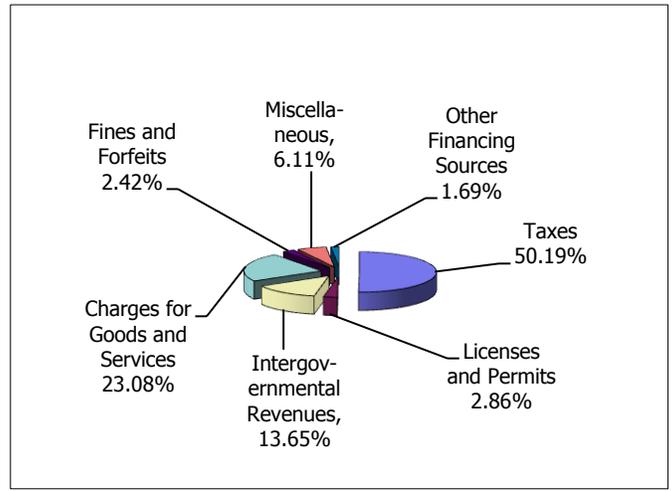
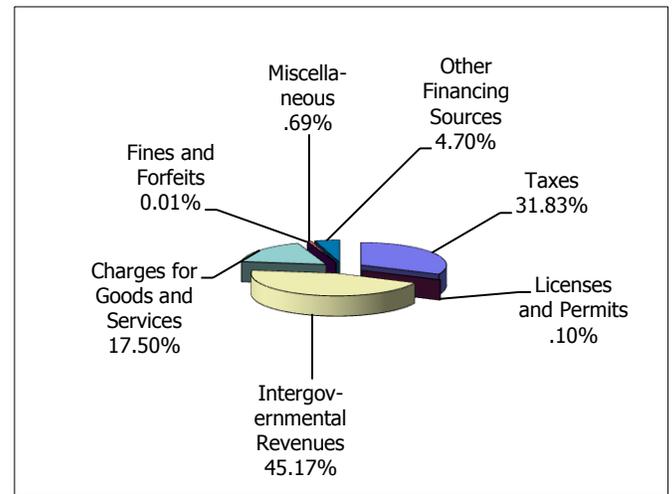


2019 Budgeted Revenue Charts

General Fund Budgeted Revenue	
Taxes	19,742,350
Licenses and Permits	1,127,092
Intergovernmental Revenues	5,372,557
Charges for Goods and Services	9,081,694
Fines and Forfeits	953,950
Miscellaneous	2,402,686
Other Financing Sources	665,950
Subtotal	39,346,279
Plus Transfers	2,120,000
Total Revenue	41,466,279
Reserves Available	12,600,000
Total Funds Available	54,066,279



Other Fund Budgeted Revenue	
Taxes	15,004,702
Licenses and Permits	49,000
Intergovernmental Revenues	21,285,723
Charges for Goods and Services	8,246,507
Fines and Forfeits	5,225
Miscellaneous	323,438
Other Financing Sources	2,214,013
Subtotal	47,128,608
Plus Transfers	3,225,285
Total Revenue	50,353,893
Reserves Available	28,091,540
Total Funds Available	78,445,433



Total General and Other Fund Budgeted Revenue	
Taxes	34,747,052
Licenses and Permits	1,176,092
Intergovernmental Revenues	26,658,280
Charges for Goods and Services	17,328,201
Fines and Forfeits	959,175
Miscellaneous	2,726,124
Other Financing Sources	2,879,963
Subtotal	86,474,887
Plus Transfers	5,345,285
Total Revenue	91,820,172
Reserves Available	40,691,540
Total Funds Available	132,511,712

