



# AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

**Department: BOCC/Finance**

**WORK SESSION**  **Meeting Date:**

**REGULAR AGENDA**  **Meeting Date:** 12/04/2018

**Required Originals Approved and Attached?**

Will be provided on:

### Item Summary:\*

- Call for Hearing
- Resolution
- Draft Ordinance

- Contract/Agreement/MOU\*\*
- Proclamation
- Final Ordinance

- Contract #
- Budget Item
- Other

Documents exempt from public disclosure attached:

### Executive Summary:

The 2019 Budget is presented for the required public hearing on December 4, 2018.

The General Fund has Revenues of \$41,466,279 and Expenditures of \$42,547,249, using Reserves of \$1,080,970, leaving an Ending Fund Balance of \$11,519,030.

The Commissioners will hold two public hearings on Tuesday, December 4<sup>th</sup> at 10:30 AM and 6:00 PM, where they will take testimony and questions from staff and the public before their final consideration and adoption of the budget that night, or no later than December 11<sup>th</sup>, 2018.

**Budgetary Impact:**(Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget Action is required, has it been submitted and a copy attached?**

This is the Proposed Budget for 2019.

**Recommended Action:**(Does the Board need to act? If so, what is the department's recommendation?)

Ask any questions you may have, hold the public hearings and adopt the budget, with or without further changes.

**County Official Signature:** \_\_\_\_\_ 

**Date Submitted:** 11/28/2018

\* Submit original and 5 copies

\*\* Submit 3 originals and 5 copies