

Revenue		2019 Budget	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12231.231.	Treasurer - REET Electronic Technology														
30800. 00. 0000	Beginning Fund Balance	114,967	132,967	143,259	157,229	156,524	139,796	146,107	\$146,107	\$146,107	\$153,611	\$131,818	\$107,870	\$75,703	\$0
31000. 00. 0000	Taxes														
31730. 00. 0000	Real Estate Excise Tax													12,847	65,572
	Total Taxes													12,847	65,572
33000. 00. 0000	Intergovernmental Revenues														
33400. 90. 0000	REET Technology Grant										100,000				
33600. 97. 0000	REET Technology Fee	13,000	12,430	12,904	12,620	11,729	9,810				13,626	21,793	23,948	19,320	10,131
	Total Intergovernmental Revenues	13,000	12,430	12,904	12,620	11,729	9,810	0	0	0	113,626	21,793	23,948	19,320	10,131
34000. 00. 0000	Charges for Goods and Services														
34142. 00. 0029	Excise Tech Fee County	10,000	9,475	9,585	9,263	9,098	7,560	13							
	Total Charges for Goods and Services	10,000	9,475	9,585	9,263	9,098	7,560	13							
	Subtotal REET Electronic Technology	23,000	21,905	22,489	21,882	20,826	17,370	13	\$0	\$0	\$113,626	\$21,793	\$23,948	\$32,167	\$75,703
	Total REET Electronic Technology	137,967	154,872	165,748	179,111	177,350	157,165	146,119	\$146,107	\$146,107	\$267,237	\$153,611	\$131,818	\$107,870	\$75,703

Expenditures															
12231.231.	Treasurer - REET Electronic Technology														
50800. 00. 0000	Ending Fund Balance	135,967	115,826	132,967	143,259	157,229	156,524	139,796	\$146,107	\$146,107	\$146,107	\$153,611	\$131,818	\$107,870	\$75,703
51422.	Fiduciary Services														
51422. 10. 0000	Salaries and Wages														
51422. 10. 0010	Regular Time		21,683	19,089	20,945										
51422. 10. 0600	Extra Help					11,645	453	4,509							
	Total Salaries and Wages	0	21,683	19,089	20,945	11,645	453	4,509							
51422. 20. 0000	Personnel Benefits														
51422. 20. 0020	Benefits		10,207	7,775	8,606	4,476	188	1,814							
	Total Personnel Benefits	0	10,207	7,775	8,606	4,476	188	1,814							
51422. 40. 0000	Other Services and Charges														
51422. 41. 0020	Professional Services	2,000	0												
	Total Other Services and Charges	2,000	0												
51422. 90. 0000	Interfund Payments for Services														
51422. 99. 0010	Indirect Cost Charges		7,156	5,918	6,301	4,000									
	Total Interfund Payments for Services	0	7,156	5,918	6,301	4,000									
59400. 60. 0000	Capital Outlays														
59414. 64. 0010	Machinery and Equipment										121,130				
	Total Capital Outlays	0	0	0	0	0	0	0	0	0	121,130	0	0	0	0
	Subtotal REET Electronic Technology	2,000	39,046	32,781	35,852	20,122	641	6,324	\$0	\$0	\$121,130	\$0	\$0	\$0	\$0
	Total REET Electronic Technology	137,967	154,872	165,748	179,111	177,350	157,165	146,119	\$146,107	\$146,107	\$267,237	\$153,611	\$131,818	\$107,870	\$75,703