



## Sheriff - VRF Boating Program 11004.811.

### Mission Statement

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The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

### Function

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- Provide and maintain trained professional Marine Patrol Officers.  
Promote boater safety through aggressive use of the Boater Safety Inspection program and
- through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.  
Patrol of area lakes during the summer months to promote safe operation of all watercraft on
- local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.
- Provide multi-jurisdictional marine response assets for responding to international border related threats.

### Goals

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1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Increase public awareness of weather and water navigation hazards.
3. Establish an active presence during peak boating times on all waters located in Clallam County.
4. Promote boater safety through Public Safety Announcements in the local media.
5. Promote mandatory Boater Education Card requirements for all boat operators.
6. Decrease boating accidents, property damage, injuries and fatalities.
7. Prevent, Detect, and Deter International Border related threats.

### Workload Indicators

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	2016 Actual	2017 Actual	6/30/18 Actual
Hours spent actively patrolling waterways	*	0	0

### Grant Funding Sources

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No grant funding.

## Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance		0	59,519	79,050
Taxes		0	0	0
Licenses and Permits		0	0	0
Intergovernmental Revenues		25,505	24,628	42,996
Charges for Goods and Services		0	0	0
Fines and Forfeits		0	0	0
Miscellaneous Revenues		0	0	0
Other Financing Sources		0	0	0
Transfers In		42,996	0	0
Total	*	\$68,501	\$84,147	\$122,046

## Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance		59,519	79,572	84,700
Salaries and Wages		0	0	25,000
Personnel Benefits		0	0	4,146
Supplies		4,400	898	1,700
Other Services and Charges		4,582	3,677	6,500
Intergovernmental Services		0	0	0
Capital Outlays		0	0	0
Interfund Payments for Services		0	0	0
Transfers Out		0	0	0
Total	*	\$68,501	\$84,147	\$122,046

## Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	*	0.00	0.00	0.00