



Sheriff - OPNET Drug  
11008.811.

## Mission Statement

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The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our communities.

## Function

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- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the communities of the dangers of illicit drug use and current trends.
- Provide training to all peace officers who aspire to become investigators, not limited to narcotics.

## Goals

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1. Reduce the number of drug traffickers in the communities of Clallam and Jefferson County through professional investigation, apprehension, and conviction.
2. Efficiently attack, disrupt, and prosecute individual and organized mid to upper level drug traffickers who do not recognize jurisdictional boundaries or limitations, and by doing so, impact drug trafficking organizations previously thought impregnable.
3. Enhance drug enforcement cooperation and coordination through multi-agency investigations, support, training of local jurisdictions, and the sharing of resources and information.
4. Promote Safe Communities to address these issues with the foremost consideration of safety for both law enforcement and the communities.
5. Conduct regular public appearances to acquaint and educate citizens about OPNET and drug trends in our communities.
6. Continue to seek opportunities for funding and develop new funding strategies to support continued operations of the drug task force.

## Workload Indicators

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	2016 Actual	2017 Actual	6/30/18 Actual
Intelligence Reports processed	633	548	315

Total Cases investigated	57	46	26
Public Presentations	4	2	2
Conviction Rate	66.5%	89.0%	83.5%

## Grant Funding Sources

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1. Washington State Department of Commerce
2. Washington State Patrol
3. U.S. Department of Justice

## Revenues

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	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	84,041	61,904	55,372	36,465
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	123,555	127,887	0	1
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	18,596	8,042	5,132	5,125
Miscellaneous Revenues	28,049	44,348	15,233	5,690
Other Financing Sources	0	0	0	0
Transfers In	0	0	39,000	60,000
Total	\$254,241	\$242,181	\$114,737	\$107,281

## Expenditures

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	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	61,904	55,372	27,528	6,311
Salaries and Wages	76,631	78,240	38,712	43,184
Personnel Benefits	20,751	21,551	11,580	14,133
Supplies	15,402	15,619	5,498	8,250
Other Services and Charges	38,872	41,283	20,042	21,380
Intergovernmental Services	17,198	5,862	4,366	1,500
Capital Outlays	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	23,483	24,254	7,011	12,523
Transfers Out	0	0	0	0
Total	\$254,241	\$242,181	\$114,737	\$107,281

2010: Petty Cash was increased by \$3,500; that is the difference between Revenue and Expenditure totals.

## Staffing

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	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	1.49	1.49	1.49	1.49