



Sheriff - Operations 00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our county.

Goals

1. Strive to maintain current staffing levels despite budget concerns and increased attrition.
2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.
3. Increase training opportunities for new deputies and staff to maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately and staffing and equipping operations staff to respond to public needs.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Case reports written and processed	2,631	2,526	1,232
Traffic stops	4,604	5,175	2,308
Total Patrol Activity	29,898	30,677	14,192
Civil papers processed	1,443	1,271	639
Civil papers served	1,118	1,048	518
Writs processed	171	316	141
Concealed pistol licenses processed	1,945	1,169	1,274
Pistol Transfers processed	2,023	2,579	1,104
Public Records Requests	996	984	423

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. U.S. Department of Justice, Office of Community Oriented Policing Services
3. Washington State Traffic Safety Commission

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	46,420	42,326	23,414	49,000
Intergovernmental Revenues	108,810	105,512	51,174	73,749
Charges for Goods and Services	836,894	1,490,427	235,576	1,195,370
Fines and Forfeits	3,250	3,196	1,068	9,250
Miscellaneous Revenues	24,700	28,491	2,727	20,464
Other Financing Sources	5,000	0	0	0
Transfers In	0	0	0	0
General Tax Support	4,787,043	4,583,752	2,945,454	5,425,656
Total	\$5,812,117	\$6,253,704	\$3,259,412	\$6,773,489

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	3,317,771	3,517,476	1,682,379	3,690,183
Personnel Benefits	1,091,289	1,157,426	592,693	1,484,867
Supplies	76,207	90,062	53,322	116,062
Other Services and Charges	728,278	956,276	603,799	957,794
Intergovernmental Services	306,108	313,885	163,165	284,183
Capital Outlays	292,465	218,580	164,054	240,400
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$5,812,118	\$6,253,704	\$3,259,412	\$6,773,489

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	44.46	46.00	46.25	47.25