



## Sheriff - Office Drug Fund 11007.811.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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This is a fund established to collect revenue generated from the seizure and forfeiture of items as a result of Sheriff's Office investigations, and to expend those funds to support Sheriff's Office functions and training for drug related law enforcement activity.

### Goals

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1. To fund drug related law enforcement activities that are not currently funded from general fund budgets.

### Workload Indicators

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	2016 Actual	2017 Actual	6/30/18 Actual
Equipment items funded	1	0	0
Funds transferred to support OPNET	0	0	\$39,000

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	75,022	57,592	40,474	1,474
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	960	0	7,500

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$75,022	\$58,552	\$40,474	\$8,974

## Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	57,592	40,474	1,474	7,764
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	1,868	0	0
Other Services and Charges	822	96	0	1,000
Intergovernmental Services	0	138	0	0
Capital Outlays	13,827	15,976	0	0
Interfund Payments for Services	2,781	0	0	210
Transfers Out	0	0	39,000	0
Total	\$75,022	\$58,552	\$40,474	\$8,974

## Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00