



Sheriff - Jail Medical 00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Work in partnership with Olympic Medical Center to reduce costs of Inmate Outside Medical costs.
4. Maintain and increase medical staffing levels.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Sick calls performed	908	832	408
Medical intake screenings	3,049	2,774	1,364
Medical transactions	6,991	8,945	4,207
Prescriptions - medical	2,647	3,386	1,935
Inmates on Medication-Medical	1,347	343	217
Amount saved on Inmate Olympic Medical Center costs	\$41,083.00	\$59,484.00	\$82,647.00

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	150,286	157,782	83,717	176,373
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	4	0	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	418,526	470,207	234,843	497,370
Total	\$568,812	\$627,993	\$318,560	\$674,243

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	141,830	138,140	72,158	152,972
Personnel Benefits	39,972	40,597	22,449	50,768
Supplies	63,502	83,656	40,854	127,220
Other Services and Charges	313,384	331,478	183,098	343,283
Intergovernmental Services	0	0	0	0
Capital Outlays	10,124	34,121	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$568,812	\$627,993	\$318,560	\$674,243

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalent	1.75	1.75	1.75	1.75