



Sheriff - Emergency Services 00100.817.

Mission Statement

The Clallam County Sheriff's Office Emergency Management Unit is committed to providing mitigation, preparedness, response, and recovery services to the community with pride and professionalism. Life Safety; Protecting Property; Preserving the Environment; and Restoring the Economy are the guiding principles of the Unit's public safety mission.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Goals

1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Establish a core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Access/Functional Needs Training/Presentations	5	2	0

All Hazards Alert Broadcast Tests & Monitoring	13	13	6
Emergency Alert System Tests & Monitoring	64	12	0
Hazard Mitigation Stakeholders & Public Outreach	1	1	3
Incident Command Trainings	2	3	0
Incident Management Team Trainings/Presentations	37	24	12
Map Your Neighborhood Classes	22	17	15
Critical Incident Stress Management Sessions	15	14	8
CERT Trainings and Seminars	9	12	8
Professional Development Days for Staff	17	9	1
Public Presentations	36	5	6
Stakeholder Trainings and Workshops	36	6	4
Stakeholder Planning Sessions	44	38	11
Stakeholder Exercises	42 days	9 days	12 days
EMU Incident Notifications	2	3	2
Tsunami Planning Sessions	4	5	6
Functional Access Service Teams	3	1	1
Community Points of Distribution Teams	1	1	1
Briefings to Board of Commissioners	9	5	4
Area Command Planning mtgs	6	0	10

Grant Funding Sources

1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. Washington State Emergency Management Performance Grant
5. Hazard Mitigation Planning Grant

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	98,383	41,655	78,194	108,741
Charges for Goods and Services	9,000	9,000	7,778	8,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	148,614	229,161	11,232	220,140
Total	\$255,997	\$279,816	\$97,204	\$336,881

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	120,465	121,777	42,967	110,318
Personnel Benefits	41,030	42,248	16,330	49,805
Supplies	34,051	23,983	9,388	68,446
Other Services and Charges	47,652	63,315	28,519	63,612
Intergovernmental Services	0	0	0	0
Capital Outlays	12,799	28,493	0	44,700
Interfund Payments for Services		0	0	0
Transfers Out		0	0	0
Total	\$255,997	\$279,816	\$97,204	\$336,881

*This did not become a budget under the Sheriff until 2010.

**In 2010 this was a Special Revenue Fund with the number 11020.811. In 2011 it was moved to the General fund.

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalent	2.00	2.00	2.00	2.00