



Sheriff - Community Projects 00100.812.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the communities with integrity and professionalism. This commitment is focused on improving the quality of life for everyone we serve by delivering the highest possible standard of law enforcement services.

Function

Promote positive partnerships between members of the communities and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the communities' needs and the appropriate resources. Manage Sheriff's Office volunteers. Identify and manage programs that benefit the citizens and law enforcement within our County such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to challenges within our communities.

Goals

1. Continue to build trust in the communities with the Sheriff's Office through positive interaction between the citizens and the communities.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.
6. Increase public awareness of the various programs and resources available to assist the citizens of Clallam County, including the Clallam Alert System and CrimeReports.com, CrimeNet, Project Lifesaver, and Neighborhood Watch.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impacts from unsafe driving and driving while impaired by alcohol and other drugs.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
DUI Victims Panel attendance	159	152	86
Traffic School attendance	101	88	83
Volunteer hours donated	19,112	20,283	11,279

Volunteer hours equated to dollar value	\$510,611	\$548,989	\$297,638
Number of Volunteers	144	141	151
Community Policing Events	7	4	1
Community Education presentations	2	4	5
Neighborhood Watch meetings	31	13	3

Grant Funding Sources

1. Washington Traffic Safety Commission

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	39,430	43,014	25,083	42,895
Charges for Goods and Services	350	150	0	500
Fines and Forfeits	8,890	8,325	5,510	12,250
Miscellaneous Revenues	530	70	0	1,250
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	56,106	52,573	28,876	-27,110
Total	\$105,306	\$104,131	\$59,470	\$29,785

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	70,049	71,521	35,998	6,090
Personnel Benefits	22,849	23,683	12,747	2,672
Supplies	4,288	4,788	6,103	9,303
Other Services and Charges	8,120	4,139	4,622	11,720
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$105,306	\$104,131	\$59,470	\$29,785

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	1.00	1.00	1.00	0.00

2019 1 FTE moved to 00100.811 Sheriff Operations