



Sheriff - Boating Safety 11003.811.

Mission Statement

The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

Function

- Provide and maintain trained professional Marine Patrol Officers.
- Promote boater safety through aggressive use of the Boater Safety Inspection program and through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
- Patrol of area lakes during the summer months to promote safe operation of all watercraft on local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.
- Provide multi-jurisdictional marine response assets for responding to international border related threats.

Goals

1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Increase public awareness of weather and water navigation hazards.
3. Establish an active presence during peak boating times on all waters located in Clallam County.
4. Promote boater safety through Public Safety Announcements in the local media.
5. Promote mandatory Boater Education Card requirements for all boat operators.
6. Decrease boating accidents, property damage, injuries and fatalities.
7. Prevent, Detect, and Deter International Border related threats.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Reportable activity to Washington State Parks	1,021	947	308
Hours spent actively patrolling waterways	256.5	605	263
Number of Safety Inspections completed	739	583	195

Boating accidents investigated	17	4	2
Marine Search and Rescue missions completed	6	1	0
Public events attended by the Unit	2	2	2

Grant Funding Sources

1. Washington State Parks and Recreation Commission
2. U.S. Border Patrol

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	121,655	128,297	75,872	33,784
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	49,970	22,574	0	25,500
Charges for Goods and Services	4,402	22,377	1,250	35,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	3,000	3,446	0	3,120
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$179,027	\$176,694	\$77,122	\$97,404

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	128,297	75,872	54,240	36,130
Salaries and Wages	25,433	40,623	15,151	37,500
Personnel Benefits	3,717	5,965	2,257	6,218
Supplies	6,303	4,428	2,735	7,225
Other Services and Charges	15,277	6,810	2,740	10,331
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	42,996	0	0
Total	\$179,027	\$176,694	\$77,122	\$97,404

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00