



Sheriff - Animal Control

00100.813.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The function of the Sheriff's Office Animal Control Section is to protect the health and safety of our citizens and visitors through active enforcement of the county ordinance and state animal control laws, while protecting animals and promoting their humane treatment.

Goals

1. Continue to work in cooperation with the Olympic Peninsula Humane Society.
2. Continue to educate the community on animal control issues and the Clallam County Sheriff's Office Animal Control Program.
3. Continue to work with the Clallam County Emergency Management Division with implementation of a response plan to address the safety and evacuation of animals in times of disaster.
4. Continue to work in cooperation with the Sheriff's Animal Issues Advisory Committee on amending and updating the Clallam County Animal Control Ordinance in addition to the committee's other projects and interests.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Animal control incidents handled	1,329	1,447	536
Animal control case reports processed	46	23	8

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	410	150	0	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	195,731	190,040	97,047	203,773
Total	\$196,141	\$190,190	\$97,047	\$204,273

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	49,999	50,852	26,721	54,022
Personnel Benefits	19,799	20,396	11,227	25,641
Supplies	3,781	180	399	3,000
Other Services and Charges	122,562	118,763	58,700	121,610
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$196,141	\$190,190	\$97,047	\$204,273

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00