



Public Works - Solid Waste 40201.611.

Mission Statement

To serve to maintain the best solid waste management practices and provide the highest level of services at the least cost to residents of Clallam County.

Function

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The Division is part of the Joint Solid Waste Advisory Board which is a requirement of the interlocal agreement between Port Angeles, Sequim, and Clallam County. This Board will make recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submit budget recommendations; review and recommend fees and charges for services related to the regional system. The Division has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop site is contracted out by Port Angeles. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which has been contracted out since 1989. Recycled oil and antifreeze is tabulated and reported by the division. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the division. The SWD is an active participant of the Joint Solid Waste Advisory Board as identified in the interlocal agreement regarding Regional Solid Waste Export and Transfer System between the City of Port Angeles and the county (July 2004).

Goals

1. Actively maintain the integrity of the planning process through the support, maintenance and update of the Solid Waste Advisory Committee (SWAC).
2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in compost, yard waste and septic issues and development.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Blue Mountain Transfer Site - Recycle (tons)	999	960	481
Blue Mountain Transfer Site - Solid Waste (tons)	1,126	1,106	563
Gallons of Oil Collected	2,940	3,720	1,860
Gallons of Antifreeze Collected	960	410	210

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	16,863	18,624	1,798	13,500
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	27,960	21,308	28,932	51,000
Charges for Goods and Services	39,996	18,327	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	54	64	87	50
Other Financing Sources	0	0	0	0
Transfers In	0	0	15,250	5,000
Total	\$84,873	\$58,323	\$46,067	\$69,550

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	18,624	1,798	16,415	7,227
Salaries and Wages	8,034	11,001	9,871	23,315
Personnel Benefits	3,042	4,315	4,029	10,537
Supplies	888	880	1,000	350
Other Services and Charges	52,244	37,579	13,137	22,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,041	2,750	1,615	5,596
Transfers Out	0	0	0	25
Total	\$84,873	\$58,323	\$46,067	\$69,550

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.20	0.21	0.17	0.40