



Public Works - Flood Control 10135.611.

Mission Statement

The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

Function

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Goals

1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Facility inspections completed	1	1	0
Facility brushing and mowing	1	2	1
Maintenance of Dungeness Facility valves	1	1	1
Maintenance of 3 miles of federal Levee Project	1	3	1

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	13,723	20,985	19,987	16,311
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	79	200	121	248
Other Financing Sources	0	0	0	0
Transfers In	10,000	10,000	10,000	10,000
Total	\$23,802	\$31,185	\$30,108	\$26,559

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	20,985	19,987	23,647	13,746
Salaries and Wages	1,302	4,503	743	0
Personnel Benefits	553	1,683	415	0
Supplies	0	0	0	0
Other Services and Charges	539	3,886	5,184	10,253
Intergovernmental Services	423	1,126	119	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	2,460
Transfers Out	0	0	0	100
Total	\$23,802	\$31,185	\$30,108	\$26,559

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.07	0.05	0.05	0.00