



## Prosecuting Attorney - Operations 00100.841.

### Mission Statement

---

Seek the just result.

### Function

---

The Prosecuting Attorney's Office prosecutes virtually all felonies committed in Clallam County, all gross misdemeanor and misdemeanor offenses committed in unincorporated Clallam County and the incorporated Cities of Port Angeles and Sequim, provides legal advice to the County acting by and through its duly authorized officials, and appears for and represents the County in criminal and civil proceedings in which the County is a party. Additional duties are set forth in RCW 36.27.020.

### Goals

---

1. The Public - We will operate in a way that is transparent by regularly communicating with the media and public and fostering an ongoing community discussion of our operations, priorities and goals.
2. Victims of Crimes - We shepherd the administration of victim rights by treating victims with compassion and respect, keeping them informed, referring them to appropriate services, and seeking restitution for their losses.
3. Courts, Law Enforcement and Counsel - We recognize that an effective justice system requires that we foster professional working relationships with the courts, law enforcement, and counsel.
4. Employees - We value every employee and will ensure their skills are continually improved and maintained and that they receive appropriate recognition for their performance, accomplishments and service to the public. We work every day to promote ethics in public service.
5. Public Safety - We effectively and efficiently prosecute crime in order to hold offenders accountable and ensure public safety. We will accomplish this goal by employing traditional prosecution models and by supporting alternative and restorative justice measures (e.g. adult and juvenile drug court, teen court, prevention work, substance abuse treatment, and diversion programs).
6. In-House Counsel - We will provide high quality, low cost legal counsel to the County acting by and through its duly authorized officials.

### Workload Indicators

---

	2016 Actual	2017 Actual	6/30/18 Actual
Felonies Filed	583	485	270
Felony Hearings	8275	7527	2712
Felony Trials (Bench & Jury)	36	31	21
Juvenile Offenses Filed	136	127	61
Juvenile Offenses Referred	240	235	120
Juvenile Hearings	1,421	1,580	713
Juvenile Truancy Hearings	736	758	460
Juvenile Drug Court Hearings	330	312	288
District Court Crimes Filed and Citations	2026	2381	1096
District Court Prefile Diversion Returns/Declines	44	70	38
District Court Prefile Diversion Completions	40	55	33
Public Record Requests	112	90	41
Legal Action Requests - Excluding Public Works	219	320	157
Legal Action Requests - Public Works	67	46	26
Forfeitures	4	10	4

## Grant Funding Sources

---

1. Washington State Legislature and Its Committees
2. Department of Justice (Federal)

## Revenues

---

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	81,851	83,488	42,297	114,594
Charges for Goods and Services	57,082	208,848	89,604	168,485
Fines and Forfeits	166	198	273	0
Miscellaneous Revenues	0	400	0	3,200
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	2,036,905	1,993,406	1,107,151	2,467,231
Total	2,176,004	2,286,340	1,239,325	2,753,510

## Expenditures

---

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	1,556,624	1,636,227	850,465	1,828,019
Personnel Benefits	499,201	546,013	297,516	741,791
Supplies	42,632	45,483	30,975	13,400
Other Services and Charges	49,211	58,617	57,445	104,800
Intergovernmental Services	0	0	0	0
Capital Outlays	28,336	0	2,924	65,500

Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	2,176,004	2,286,340	1,239,325	2,753,510

## Staffing

---

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	23.48	24.58	24.58	24.10