



## Prosecuting Attorney - Local Crime Victim Compensation 11701.841.

### Mission Statement

---

To ensure that the constitutional and statutory rights of crime victims are respected while assisting crime victims and witnesses through the criminal justice process. Assist crime victims with court proceedings from initial appearance through trial and sentencing including restitution, victim impact statements, and referrals to community services. Facilitate crime victims and witnesses with testimony and preparation for court.

### Function

---

To provide assistance in applying for Crime Victim's Compensation, assist in requesting restitution, provide case status and updates to victims, educate victims and witnesses about the Criminal Justice system as well as provide referrals to other agencies as needed to meet the victims needs.

### Goals

---

1. Continue to enhance the victim/witness program to increase efficiency.
2. Create and maintain reporting system as required for reporting statistics to state for grant funds received.
3. Ensure that victim's rights are acknowledged, protected, and asserted.

### Workload Indicators

---

	2016 Actual	2017 Actual	6/30/18 Actual
Total Victims Served	390	295	126
Victims of DV	85	44	18
Adult Sexual Assault Victims	2	3	6
Child Physical/Sexual Abuse Victims	13	25	3
Services Provided: Information and Referral	1449	277	232
Services Provided: Accompanying to Court	107	41	21
Services Provided: Restitution Assistance	81	32	60
Services Provided: Criminal Justice Support		736	154
Services Provided: Notification of court hearings	649	673	920

\*Workload indicators have changed due to revision in definitional terms at the state level, which changes reported data. While workload indicators are lower, work volume has actually increased. Additionally, in 2017 there was no Victim Witness Coordinator for several months, so data includes 1 quarter of data as an average of the other quarters.

## Grant Funding Sources

---

1. Department of Justice (Federal)
2. Washington State Department of Commerce

## Revenues

---

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	152,135	163,699	139,525	130,252
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	47,063	62,439	32,824	81,417
Charges for Goods and Services	41,098	43,232	20,027	38,000
Fines and Forfeits	23	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	3,654	4,065	1,879	3,000
Transfers In	0	0	0	0
Total	\$243,973	\$273,435	\$194,255	\$252,669

## Expenditures

---

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	163,699	139,525	112,533	109,794
Salaries and Wages	47,434	41,497	23,295	55,671
Personnel Benefits	17,613	16,348	10,161	24,885
Supplies	0	0	82	200
Other Services and Charges	625	63,201	39,868	45,974
Intergovernmental Services	999	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	13,603	12,864	8,316	16,145
Transfers Out	0	0	0	0
Total	\$243,973	\$273,435	\$194,255	\$252,669

## Staffing

---

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00