



Prosecuting Attorney - Child Support 00100.842.

Mission Statement

To assist the state in providing exceptional child support services to improve the lives of children, families and communities.

Function

The Prosecuting Attorney provides child support enforcement for the state. This office is responsible for establishing paternity, modifying existing child support orders, and prosecuting enforcement actions, as well as representing the state in all child support cases where children have been or are receiving public assistance. In addition, this office provides services for interstate cases in accordance with UIFSA and international cases in accordance with the Hague Convention on the International Recovery of Child Support, as well as working with Tribal IV-D Programs.

Goals

1. Continue to provide outstanding service.
2. Maintaining compliance with the federal time lines for case completion.
3. Continue to keep costs down while maintaining appropriate service levels.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Support Enforcement Cases (July - June)	182	168	78
Contempts	39	66	24
Modifications	43	31	13
Paternity	87	68	41
Other	13	3	0
Total Hearings	354	402	170

Grant Funding Sources

1. Washington State Department of Social and Health Services
2. Department of Health and Human Services (Federal)

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	236,362	255,264	133,331	260,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-21,156	6,780	525	44,463
Total	\$215,206	\$262,044	\$133,856	\$304,463

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	138,106	168,558	85,316	184,982
Personnel Benefits	48,156	61,024	32,768	80,011
Supplies	2,027	2,915	446	3,800
Other Services and Charges	26,917	29,547	15,326	35,670
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$215,206	\$262,044	\$133,856	\$304,463

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	2.00	2.90	2.90	2.90