



## Noxious Weed Control 13001.381.

### Mission Statement

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To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

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Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

### Goals

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1. To limit economic loss and adverse effects to Clallam County's agricultural, natural, and human resources due to the presence and spread of noxious weeds on all terrestrial and aquatic areas in the county.
2. To annually conduct county-wide surveys to determine presence and severity of regulated weed infestations.
3. Enforce landowner compliance with RCW-17 and WAC 16-750 to eradicate, manage and/or contain Class A, Class B-designate, or selected Class B or C noxious weed infestations in the county.
4. Maintain public and private landowner contacts in person, by phone calls, notices, and regular and certified mail delivery.
5. Maintain a landowner contact and mapping database for monitoring noxious weed infestations, their growth or decline, and landowner compliance.
6. Respond to requests for information, site-specific consultations and take action on complaints.
7. Expand public education through the use of appropriate media sources, informational presentations, displays or presence at public events.
8. As resources allow, coordinate with and sponsor community volunteer groups, schools, and other agencies for weed removal and management projects and annual surveys throughout the county.
9. Coordinate with interdepartmental education, prevention, and management efforts, as resources allow.

### Workload Indicators

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	2016 Actual	2017 Actual	6/30/18 Actual
Formal land owner notification	409	350	144
Compliance checks	1477	1092	703

Information requests/site visits by request	2856	3144	2431
Community presentations or events	20	19	19
Weeds removed	7,733	5,552	3,421
Number of sites to control or monitor on county lands/Forest Service lands	2076/1286	2164/1377	2197/1377
Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/270	1500/270	1500/270
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	13/282	13/177	13/167
Lake Sutherland Management District	\$17,042	\$18,934	
WA Noxious Weed Control Board	91,046	\$88,714	\$57,922
WSDA Grant Management	\$11,939	\$17,957	\$7,315
Forest Health Protection Grant Management		\$23,060	\$17,972
USDA Forest Service	\$83,893	\$25,866	
WA Department of Natural Resources		\$20,000	

## Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. Federal Department of Agriculture, Forest Service Title II
2. Washington State Department of Agriculture,
3. Manages Lake Sutherland Management District 2 (LMD 2)
4. Washington State Department of Natural Resources

## Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	200,596	234,153	281,180	252,225
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	95,832	48,926	17,972	50,000
Charges for Goods and Services	17,055	72,118	7,315	94,895
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	91,045	88,714	57,922	88,750
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$404,528	\$443,911	\$364,389	\$485,870

## Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	234,153	281,180	286,458	237,570

Salaries and Wages	102,716	77,946	34,263	120,272
Personnel Benefits	26,853	24,766	12,767	51,299
Supplies	3,290	6,158	2,896	15,600
Other Services and Charges	6,682	29,698	14,449	26,250
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	30,834	24,163	13,556	34,879
Transfers Out	0	0	0	0
Total	\$404,528	\$443,911	\$364,389	\$485,870

## Staffing

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	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	1.00	1.00	1.00	2.00