



Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

Goals

1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	5 miles
Focus pull days	20	19	2
Lake-wide pull days	1	1	
Number of volunteers/volunteer hours	24/191	24/164	8/25
Plants removed	1038	1220	127

Grant Funding Sources

This fund receives no grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget

Beginning Fund Balance	54,505	48,389	51,234	52,269
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	18,759	18,934	11,034	18,809
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$73,264	\$67,323	\$62,268	\$71,078

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	48,389	51,234	61,426	46,359
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	791	1,248	0	1,870
Other Services and Charges	22,624	13,788	0	20,259
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,460	1,053	842	2,590
Transfers Out	0	0	0	0
Total	\$73,264	\$67,323	\$62,268	\$71,078

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.