



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Some responsibilities include administering and enforcing state and local laws related to EH; disaster preparedness and response; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality; monitoring shellfish water quality; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection. We work with many boards and committees and have ongoing community involvement.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Goals

1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to work with partners and stakeholders in delivering needed services and programs.
4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.

Workload Indicators

	2016 Actual	2017 Actual	6/30/2018
On-site Permits	314	395	164
On-site Site Registrations	226	251	162
Septic 101 and 201 participants		107	152
Water Samples Processed (bacteria)	1,876	1,803	890
Water Samples Processed (nitrate)	213	166	115

Water Samples Processed (fecal)	976	764	374
Food Service Permits Issued (Permanent & Temp)	603	817	433
Solid Waste Inspections	56	49	18

Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	526,226	316,528	189,674	194,150
Charges for Goods and Services	546,293	554,078	337,314	636,800
Fines and Forfeits	0	0	600	0
Miscellaneous Revenues	13	353	2	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-96,085	106,613	-7,155	202,081
Total	\$976,447	\$977,572	\$520,435	\$1,034,031

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	570,648	566,199	288,826	629,447
Personnel Benefits	204,885	217,128	119,781	290,909
Supplies	34,350	27,707	15,233	36,550
Other Services and Charges	160,177	166,538	93,465	73,425
Intergovernmental Services	0	0	0	0
Capital Outlays	6,387	0	3,130	3,700
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$976,447	\$977,572	\$520,435	\$1,034,031

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	10.86	11.20	11.20	11.20