



District Court I Probation 13501.871.

Mission Statement

Provide supervision of offender's conditions of Judgment and Sentence in the community, to promote an affirmative change in behavior, resulting in the reduction of criminal conduct in the community.

Function

1. Accept, assign and supervise cases from the court.
2. Conduct interviews, risk assessments and provide explanations of conditions.
3. Maintain records and document completion or failure of conditions.
4. Appear in court for hearings, write reports and conduct investigations.

Goals

1. Protect the public.
2. Conduct probation duties in a fair and consistent manner without discrimination.
3. Provide communication with family, attorney and others to promote offender change.
4. Balance both compliance with conditions of sentence and helping offenders become responsible members of the community.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Probation Caseload	538	735	769

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	68,426	116,331	111,416	80,000
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	226,265	173,718	81,606	0
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	406	1,046	660	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$295,097	\$291,095	\$193,682	\$80,000

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	116,331	111,416	98,517	0
Salaries and Wages	96,021	100,064	50,642	0
Personnel Benefits	36,552	37,896	20,389	0
Supplies	3,104	2,061	0	0
Other Services and Charges	8,010	8,638	4,510	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	35,079	31,020	19,624	0
Transfers Out	0	0	0	80,000
Total	\$295,097	\$291,095	\$193,682	\$80,000

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalent	2.00	2.00	2.00	0.00

*2019 Staff moved from Probation fund to District Court I General Fund