



Community Development - Lwr Dungeness Floodplain 30301.311.

Mission Statement

Restore habitat for salmon and other wildlife.

Function

The Lower Dungeness Floodplain Restoration Capital Project reconnects the lower Dungeness River to its historic channels & floodplain, ensuring the perpetual conservation and restoration of wetlands, floodplain, shoreline, and associated buffers. This Capital Project benefits the more than 100 fish and bird species currently using this site, including four ESP-listed salmon

Community Involvement:

- Maintain County Internet web pages related to shoreline management, land use, and natural resources planning.
- Support Citizen work groups, public forums, and other public involvement opportunities in order to keep our community active and informed while implementing this DCD capital project.
- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
 - Dungeness River Management Team
 - Lower Dungeness Restoration

Capital Project Management Planning-Lower Dungeness Floodplain Restoration Project:

- Seek and manage grants to fund the development of returning the Dungeness River to its original floodplain.
- Develop, update and implement salmon recovery, habitat restoration, and floodplain management plans.
- Oversee the Dungeness Floodplains Project, including but not limited to Consultant Services, Right of Way Property Acquisition, Project Engineering, Permitting, and Floodplain Riparian Site Work.
- Monitor the effectiveness of watershed and salmon recovery projects.
- Discover collaborative ways to protect and restore marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

Goals

- 1 Restore habitat for salmon and other species.
- 2 Improve environmental quality for humans, fish and wildlife.

Workload Indicators

| | 2016 Actual | 2017 Actual | 6/30/18 Actual |
|----------------------------|-------------|-------------|----------------|
| Consultant Mitigation Plan | * | * | * |

Grant Funding Sources

- 1 Department of Ecology-Lower Dungeness Floodplain Enhancement Implementation
- 2 Department of Ecology-Lower Dungeness River Setback Levee
- 3 United States Fish & Wildlife Service-Reconnect Dungeness River to its Original Floodplains
- 4 Recreation & Conservation Office-Lower Dungeness Floodplain Restoration.

Revenues

| | 2016 Actual | 2017 Actual | * | 2019 Budget |
|--------------------------------|-------------|-------------|-----|--------------|
| Beginning Fund Balance | * | * | * | 0 |
| Taxes | * | * | * | 0 |
| Licenses and Permits | * | * | * | 0 |
| Intergovernmental Revenues | * | * | * | 8,467,734 |
| Charges for Goods and Services | * | * | * | 0 |
| Fines and Forfeits | * | * | * | 0 |
| Miscellaneous Revenues | * | * | * | 0 |
| Other Funding Sources | * | * | * | 0 |
| Transfers In | * | * | * | 2,000,000 |
| Total | \$0 | \$0 | \$0 | \$10,467,734 |

Expenditures

| | 2016 Actual | 2017 Actual | 6/30/18 Actual | 2019 Budget |
|---------------------------------|-------------|-------------|----------------|--------------|
| Ending Fund Balance | * | * | * | 0 |
| Salaries and Wages | * | * | * | 76,615 |
| Personnel Benefits | * | * | * | 30,956 |
| Supplies | * | * | * | 18,559 |
| Other Services and Charges | * | * | * | 8,321,860 |
| Intergovernmental Services | * | * | * | 0 |
| Capital Outlays | * | * | * | 0 |
| Interfund Payments for Services | * | * | * | 19,744 |
| Transfers Out | * | * | * | 2,000,000 |
| Total | \$0 | \$0 | \$0 | \$10,467,734 |

Staffing

| | 2016 Budget | 2017 Budget | 2018 Budget | 2019 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | * | * | * | 1.05 |

*New fund in 2019