



Board of County Commissioners - Operations 00100.241.

Mission Statement

Clallam County provides services as required by law or mandated by the public. Through effective management of personnel and other resources, the County strives to provide the basic facilities and programs which promote health, safety, and quality of life for its citizens.

Function

- The Board of County Commissioners (BOCC) consists of three members that serve as a full-time legislative body and as executives and policy makers. The Commissioners are elected to four-year terms that are partisan positions. The primary powers of the Board of Commissioners are found in RCW 36.32.120. One of the Board's primary duties is to operate the county and to adopt a balanced budget for each calendar year. The BOCC is also responsible for prioritizing mandated County services through allocation of available funds in the annual budget process.
- In its legislative capacity, the BOCC is responsible for considering and adopting public policy. Much of the policy adopted by the Board is done through creation or amendment of County ordinances (the laws of the County) including regulations and laws covering: traffic, zoning, planning, public safety, and any other matters concerning the general welfare of the County citizens.
- In its executive capacity, the BOCC is responsible for administering various departments and programs such as risk management, human resources, public works programs, public roads, public health services, emergency services, planning, and parks and recreation projects and programs.

Goals

1. Keep Clallam County government effective
2. Provide for the safety and security of County citizens
3. Improve and protect public health
4. Support economic growth and provide the infrastructure to meet that growth
5. Provide recreational opportunities and facilities
6. Protect the quality of life and the environment
7. Improve customer service to the citizens of Clallam County
8. Ensure that state law and mandates are carried out successfully; provide qualitative feedback to the state on the effectiveness of laws
9. Support the educational needs of County employees and provide educational outreach

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Created or Amended Ordinances	17	11	18
Created or Revised Policies	2	6	3
Accounts Payable Vouchers Processed	560	673	304
Documents Notarized	59	18	8

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	150	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	196	0	0	10
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	1,375	0	200
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	662,353	654,766	334,492	749,172
Total	662,699	656,141	334,492	749,382

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	483,441	488,780	245,503	523,267
Personnel Benefits	150,930	147,857	79,657	199,195
Supplies	2,096	4,280	1,671	7,000
Other Services and Charges	10,016	15,224	7,661	19,920
Intergovernmental Services	0	0	0	0
Capital Outlays	16,216	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	662,699	656,141	334,492	749,382

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	6.00	6.00	6.00	6.00