



## Commissioners - Port Crescent Cemetery 00100.243.

### Mission Statement

---

The grounds of our cemetery are sacredly devoted to the interment and memorialization of the honored dead.

### Function

---

The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

### Goals

---

1. Continued maintenance and upkeep of the grounds.
2. Acquire a storage facility for grave liners and mowing equipment.
3. Advertise, in a timely manner, to keep the five member five year term board filled.

### Workload Indicators

---

	2016 Actual	2017 Actual	6/30/18 Actual
Burials	1	2	0
Major cleanup and mowing	5	10	3

### Grant Funding Sources

---

This fund does not receive any grant revenue.

### Revenues

---

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	50	150	0	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

General Tax Support	-50	89	0	2,500
Total	\$0	\$239	\$0	\$3,000

## Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	239	0	2,250
Other Services and Charges	0	0	0	750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$0	\$239	\$0	\$3,000

## Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00