

CLALLAM COUNTY 2018 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND				
00100. 211	Assessor	0	4,575	1,549,126	0
00100. 221	Auditor	0	725,001	1,232,332	0
00100. 231	Treasurer	0	23,209,372	858,969	0
00100. 241	Board of County Commissioners - Operations	0	1,010	699,185	0
00100. 242	BOCC - Boundary Review Board	0	150	150	0
00100. 243	BOCC - Port Crescent Cemetery	0	500	3,000	0
00100. 244	BOCC - Board of Equalization	0	0	68,871	0
00100. 291	NonDepartmental	0	9,010	1,464,195	0
00100. 293	General Fund Reserves/Indirects	0	1,695,499	242,180	0
00100. 331	Comm Dev - Administration	0	6,000	501,059	0
00100. 332	Comm Dev - Environmental Quality	0	276,799	244,819	0
00100. 333	Comm Dev - Permit Center	0	1,047,000	1,026,204	0
00100. 334	Comm Dev - Long Range Planning	0	2,095,681	2,352,400	0
00100. 361	Hearing Examiner	0	0	85,000	0
00100. 411	Information Technology	0	122,289	1,791,905	0
00100. 461	Human Resources	0	19,501	598,910	0
00100. 511	HHS - Environmental Health	0	1,024,687	1,101,795	0
00100. 512	HHS -Administration	0	90,700	627,809	0
00100. 811	Sheriff - Operations	0	1,373,755	6,571,501	0
00100. 812	Sheriff - Community Projects	0	56,895	121,957	0
00100. 813	Sheriff - Animal Control	0	500	200,802	0
00100. 814	Sheriff - Search and Rescue	0	1,500	48,150	0
00100. 815	Sheriff - Jail	0	1,755,633	3,820,092	0
00100. 816	Sheriff - Jail Medical	0	163,522	667,223	0
00100. 817	Sheriff - Emergency Services	0	50,658	269,455	0
00100. 831	NonDepartmental - Indigent Defense	0	252,955	1,158,000	0
00100. 841	Prosecuting Attorney - Operations	0	223,656	2,567,408	0
00100. 842	Prosecuting Attorney - Child Support	0	235,462	283,151	0
00100. 843	Prosecuting Attorney - Coroner	0	33,360	151,800	0
00100. 851	Juvenile Services	0	1,939,593	3,218,393	0
00100. 861	Superior Court	0	275,384	1,415,572	0
00100. 871	District Court I	0	850,500	809,455	0
00100. 881	District Court II	0	154,135	354,827	0
00100. 891	Clerk	0	338,678	889,446	0
00100. 911	Parks and Facilities	0	707,560	2,206,735	0
00100. 912	Fair	0	391,050	408,483	0
00100. 931	WSU Extension	0	200,300	301,055	0
	TOTAL GENERAL FUND	10,800,000	39,332,870	39,911,414	10,221,456