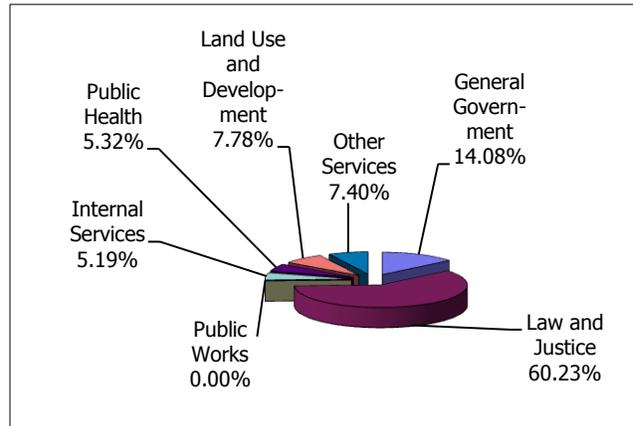


## 2018 Staffing (Full Time Equivalents) by Program

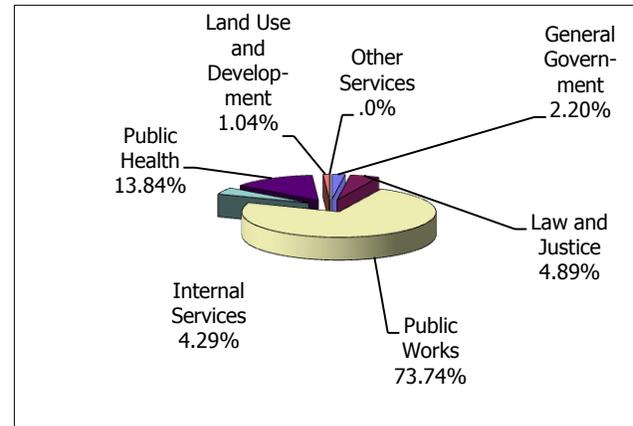
### General Fund Staffing by Program

|                          |        |
|--------------------------|--------|
| General Government       | 42.90  |
| Law and Justice          | 183.57 |
| Public Works             | 0.00   |
| Internal Services        | 15.83  |
| Public Health            | 16.20  |
| Land Use and Development | 23.71  |
| Other Services           | 22.58  |
| Total                    | 304.79 |



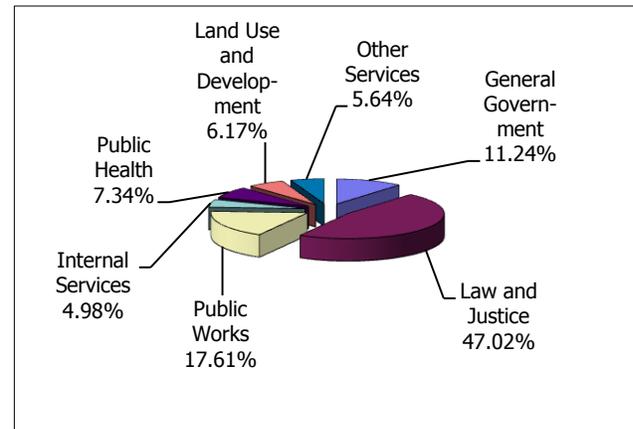
### Other Funds Staffing by Program

|                          |       |
|--------------------------|-------|
| General Government       | 2.10  |
| Law and Justice          | 4.68  |
| Public Works             | 70.50 |
| Internal Services        | 4.10  |
| Public Health            | 13.23 |
| Land Use and Development | 1.00  |
| Other Services           | 0.00  |
| Total                    | 95.61 |



### Total General Fund and Other Funds Staffing by Program

|                          |        |
|--------------------------|--------|
| General Government       | 45.00  |
| Law and Justice          | 188.25 |
| Public Works             | 70.50  |
| Internal Services        | 19.93  |
| Public Health            | 29.43  |
| Land Use and Development | 24.71  |
| Other Services           | 22.58  |
| Total                    | 400.40 |



Full Time Equivalents are based on a 40 hour work week.