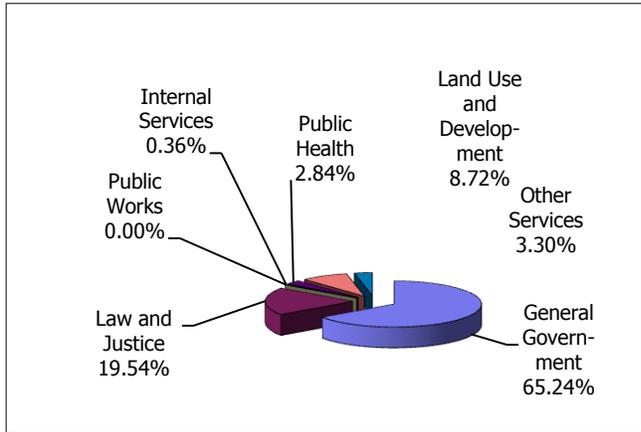


2018 Budgeted Revenue by Program

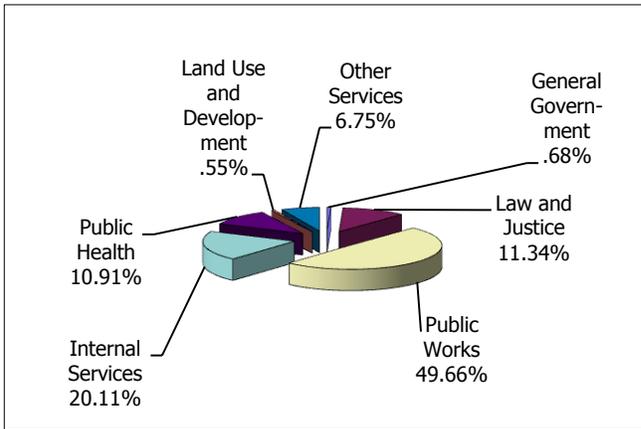
General Fund Budgeted Revenue by Program

General Government	\$	25,629,617
Law and Justice	\$	7,676,186
Public Works	\$	-
Internal Services	\$	141,790
Public Health	\$	1,115,387
Land Use and Development	\$	3,425,480
Other Services	\$	1,299,410
Subtotal on Chart	\$	39,287,870
Plus Transfers	\$	45,000
Total	\$	39,332,870



Other Funds Budgeted Revenue by Program

General Government	\$	205,882
Law and Justice	\$	3,435,088
Public Works	\$	15,046,595
Internal Services	\$	6,092,318
Public Health	\$	3,304,966
Land Use and Development	\$	167,700
Other Services	\$	2,044,654
Subtotal on Chart	\$	30,297,203
Plus Transfers	\$	1,582,970
Total	\$	31,880,173



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	25,835,499
Law and Justice	\$	11,111,274
Public Works	\$	15,046,595
Internal Services	\$	6,234,108
Public Health	\$	4,420,353
Land Use and Development	\$	3,593,180
Other Services	\$	3,344,064
Subtotal on Chart	\$	69,585,073
Plus Transfers	\$	1,627,970
Total Revenue	\$	71,213,043

