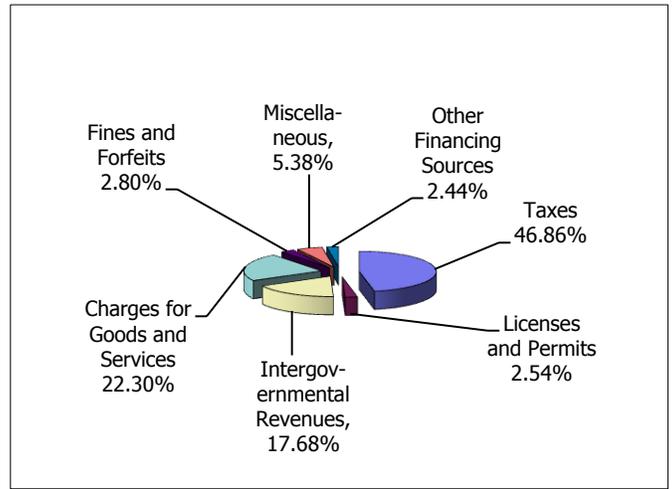
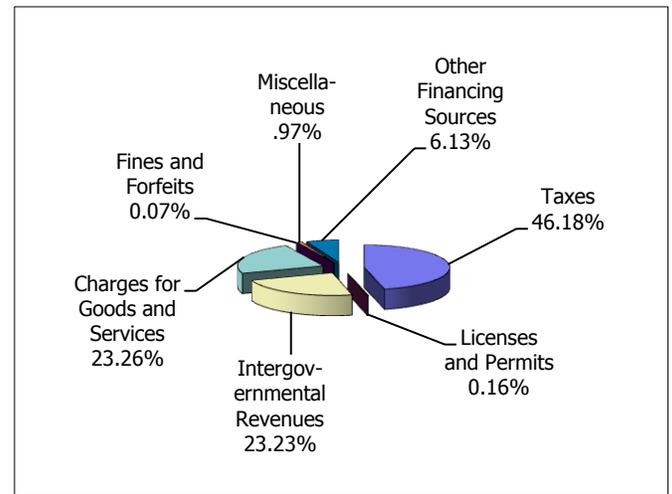


## 2018 Budgeted Revenue Charts

General Fund Budgeted Revenue		
Taxes	\$	18,408,350
Licenses and Permits	\$	996,294
Intergovernmental Revenues	\$	6,946,674
Charges for Goods and Services	\$	8,765,690
Fines and Forfeits	\$	1,098,300
Miscellaneous	\$	2,113,712
Other Financing Sources	\$	958,850
Subtotal	\$	39,287,870
Plus Transfers	\$	45,000
Total Revenue	\$	39,332,870
Reserves Available	\$	10,800,000
Total Funds Available	\$	50,132,870



Other Fund Budgeted Revenue		
Taxes	\$	13,989,747
Licenses and Permits	\$	48,655
Intergovernmental Revenues	\$	7,039,213
Charges for Goods and Services	\$	7,047,392
Fines and Forfeits	\$	20,044
Miscellaneous	\$	294,539
Other Financing Sources	\$	1,857,613
Subtotal	\$	30,297,203
Plus Transfers	\$	1,582,970
Total Revenue	\$	31,880,173
Reserves Available	\$	30,305,220
Total Funds Available	\$	62,185,393



Total General and Other Fund Budgeted Revenue		
Taxes	\$	32,398,097
Licenses and Permits	\$	1,044,949
Intergovernmental Revenues	\$	13,985,887
Charges for Goods and Services	\$	15,813,082
Fines and Forfeits	\$	1,118,344
Miscellaneous	\$	2,408,251
Other Financing Sources	\$	2,816,463
Subtotal	\$	69,585,073
Plus Transfers	\$	1,627,970
Total Revenue	\$	71,213,043
Reserves Available	\$	41,105,220
Total Funds Available	\$	112,318,263

