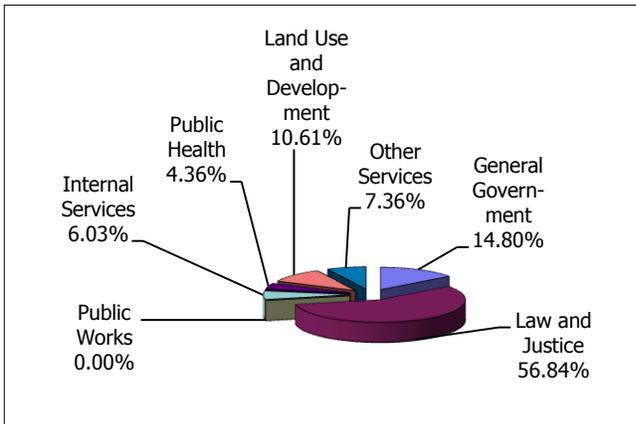


2018 Budgeted Expenditures by Program

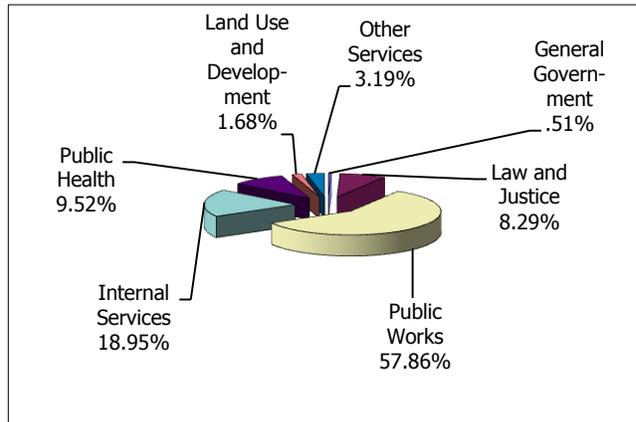
General Fund Budgeted Expenditures by Program

General Government	\$	5,872,828
Law and Justice	\$	22,547,232
Public Works	\$	-
Internal Services	\$	2,390,815
Public Health	\$	1,729,604
Land Use and Development	\$	4,209,482
Other Services	\$	2,919,273
Subtotal on Chart	\$	39,669,234
Plus Transfers	\$	242,180
Total	\$	39,911,414



Other Funds Budgeted Expenditures by Program

General Government	\$	212,644
Law and Justice	\$	3,444,833
Public Works	\$	24,052,071
Internal Services	\$	7,878,831
Public Health	\$	3,958,231
Land Use and Development	\$	695,618
Other Services	\$	1,324,718
Subtotal on Chart	\$	41,566,946
Plus Transfers	\$	1,385,790
Total	\$	42,952,736



Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	\$	6,085,472
Law and Justice	\$	25,992,065
Public Works	\$	24,052,071
Internal Services	\$	10,269,646
Public Health	\$	5,687,835
Land Use and Development	\$	4,905,100
Other Services	\$	4,243,991
Subtotal on Chart	\$	81,236,180
Plus Transfers	\$	1,627,970
Total	\$	82,864,150

