

2018		V4		Budgeted Revenue		
00100.221.		Auditor				
32000.	00.	0000	Licenses and Permits			
32220.	00.	0000	Marriage Licenses		3,000	
			Total Licenses and Permits		3,000	
33000.	00.	0000	Intergovernmental Revenues			
33390.	40.	1000	Help America Vote Act		1	
			Total Intergovernmental Revenues		1	
34000.	00.	0000	Charges for Goods and Services			
34121.	01.	0000	Zoning/Subdivisions Filings		4,000	
34121.	02.	0000	Other Legal Instruments Filings		130,000	
34126.	00.	0010	Recording Surcharge Affordable Housing		6,000	
34135.	00.	0000	Certified Copies		4,000	
34136.	00.	0000	Recording Surcharge Historical Preservation		15,000	
34145.	00.	0000	Election Services		75,000	
34145.	00.	0010	Voter Registration Fees		44,000	
34148.	00.	0000	DOL Revenue - Port Angeles		280,000	
34148.	00.	0005	DOL Revenue - Sequim		100,000	
34148.	00.	0010	DOL Revenue - Forks		24,000	
34181.	00.	0000	Copy Fees		3,000	
34191.	00.	0010	Candidate Filing Fees		15,000	
34199.	00.	0000	Passports		18,000	
			Total Charges for Goods and Services		718,000	
36000.	00.	0000	Miscellaneous Revenues			
36981.	00.	0000	Cash Adjustments		-100	
36991.	00.	0010	Other Miscellaneous Revenue		4,000	
36991.	00.	0035	Mortgage Fraud Fee		100	
			Total Miscellaneous Revenues		4,000	
			Total Auditor		\$725,001	

2018				Budgeted Expenditures		
00100.221.		Auditor				
51420.		Financial Services				
51420.	10.	0000	Salaries and Wages			
51420.	10.	0010	Regular Time		276,936	
51420.	10.	0100	Premium		720	
51420.	10.	0500	Overtime		500	
51420.	10.	0600	Extra Help		500	
			Total Salaries and Wages		278,656	
51420.	20.	0000	Personnel Benefits			
51420.	20.	0020	Benefits		103,327	
			Total Personnel Benefits		103,327	
51420.	30.	0000	Supplies			
51420.	31.	0010	Office Supplies		6,304	
51420.	35.	0100	Capital Minor Equipment		1,000	
			Total Supplies		7,304	

51420.	40.	0000	Other Services and Charges	
51420.	43.	0010	Travel - Business	2,014
51420.	48.	0040	Equipment - Repair and Maintenance	1,200
51420.	49.	0040	Dues	100
51420.	49.	0060	Registration	400
			Total Other Services and Charges	3,714
			Total Financial Services	\$393,001
51430.			Recording Services	
51430.	10.	0000	Salaries and Wages	
51430.	10.	0010	Regular Time	56,244
			Total Salaries and Wages	56,244
51430.	20.	0000	Personnel Benefits	
51430.	20.	0020	Benefits	22,544
			Total Personnel Benefits	22,544
51430.	30.	0000	Supplies	
51430.	31.	0010	Office Supplies	500
			Total Supplies	500
51430.	40.	0000	Other Services and Charges	
51430.	43.	0010	Travel - Business	1,000
51430.	48.	0040	Equipment - Repair and Maintenance	12,500
51430.	49.	0040	Dues	50
51430.	49.	0060	Registration	200
			Total Other Services and Charges	13,750
			Total Recording Services	\$93,038
51440.			Election Costs	
51440.	10.	0000	Salaries and Wages	
51440.	10.	0010	Regular Time	95,398
51440.	10.	0600	Extra Help	12,096
			Total Salaries and Wages	107,494
51440.	20.	0000	Personnel Benefits	
51440.	20.	0020	Benefits	42,843
			Total Personnel Benefits	42,843
51440.	30.	0000	Supplies	
51440.	31.	0010	Office Supplies	3,100
51440.	35.	0010	Small Tools and Minor Equipment	2,400
			Total Supplies	5,500
51440.	40.	0000	Other Services and Charges	
51440.	41.	0020	Professional Services	16,374
51440.	41.	4410	Advertising	5,000
51440.	42.	0010	Telephone	400
51440.	42.	0020	Postage	11,000
51440.	43.	0010	Travel - Business	5,500
51440.	45.	0015	Vehicle Rental/Lease	250
51440.	45.	0030	Equipment/Office Machine Rental	250
51440.	48.	0040	Equipment - Repair and Maintenance	23,800
51440.	49.	0030	Printing and Binding	107,501
51440.	49.	0040	Dues	200
51440.	49.	0060	Registration	1,500
			Total Other Services and Charges	171,775
			Total Election Costs	\$327,612
51481.			Licensing	
51481.	10.	0000	Salaries and Wages	

51481.	10.	0010	Regular Time	205,356
			Total Salaries and Wages	205,356
51481.	20.	0000	Personnel Benefits	
51481.	20.	0020	Benefits	86,713
			Total Personnel Benefits	86,713
51481.	30.	0000	Supplies	
51481.	31.	0010	Office Supplies	2,500
			Total Supplies	2,500
51481.	40.	0000	Other Services and Charges	
51481.	43.	0010	Travel - Business	1,000
51481.	49.	0060	Registration	300
			Total Other Services and Charges	1,300
			Total Licensing	\$295,869
51490.			Voter Registration Costs	
51490.	10.	0000	Salaries and Wages	
51490.	10.	0010	Regular Time	56,244
51490.	10.	0600	Extra Help	6,800
			Total Salaries and Wages	63,044
51490.	20.	0000	Personnel Benefits	
51490.	20.	0020	Benefits	23,983
			Total Personnel Benefits	23,983
51490.	30.	0000	Supplies	
51490.	31.	0010	Office Supplies	900
			Total Supplies	900
51490.	40.	0000	Other Services and Charges	
51490.	43.	0010	Travel - Business	550
51490.	45.	0030	Equipment/Office Machine Rental	100
51490.	48.	0040	Equipment Repair and Maintenance	32,300
51490.	49.	0030	Printing and Binding	1,745
51490.	49.	0040	Dues	90
51490.	49.	0060	Registration	100
			Total Other Services and Charges	34,885
			Total Voter Registration Costs	\$122,812
			Total Auditor	\$1,232,332