

**2018** V4

Budgeted Revenue

12401.221.			Auditor - Document Preservation	
30800.	00.	0000	Beginning Fund Balance	\$500,000
33000.	00.	0000	Intergovernmental Revenues	
33604.	11.	0000	Auditor Recording Surcharge	60,000
			Total Intergovernmental Revenues	<b>60,000</b>
34000.	00.	0000	Charges for Goods and Services	
34121.	00.	0000	Auditor's Filings and Recordings	8,000
34136.	00.	0000	Record Legal Instrument-Historic	25,000
34181.	00.	0000	Copy Fees	1
			Total Charges for Goods and Services	<b>33,001</b>
			Subtotal Document Preservation	\$93,001
			Total Document Preservation	\$593,001

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**2018**

Budgeted Expenditures

12401.221.			Auditor - Document Preservation	
50800.	00.	0000	Ending Fund Balance	\$518,596
51489.			Other Financial and Recording Services	
51489.	10.	0000	Salaries and Wages	
51489.	10.	0010	Regular Time	31,612
			Total Salaries and Wages	<b>31,612</b>
51489.	20.	0000	Personnel Benefits	
51489.	20.	0020	Benefits	17,261
			Total Personnel Benefits	<b>17,261</b>
51489.	30.	0000	Supplies	
51489.	31.	0020	Operating Supplies	1,000
			Total Supplies	<b>1,000</b>
51489.	40.	0000	Other Services and Charges	
51489.	45.	0030	Equipment/Office Machine Rental	100
51489.	48.	0040	Equipment - Repair and Maintenance	13,000
51489.	49.	0049	Document Destruction	1,000
			Total Other Services and Charges	<b>14,100</b>
51489.	90.	0000	Interfund Payments for Services	
51489.	99.	0010	Indirect Cost Charges	10,432
			Total Interfund Payments for Services	<b>10,432</b>
			Total Other Financial and Recording Services	\$74,405
			Total Document Preservation	\$593,001