

2018 V4

Budgeted Revenue

00100.211.	Assessor	
34000. 00. 0000	Charges for Goods and Services	
34141. 00. 0020	Current Use Assessment Fees	1,000
34141. 00. 0030	Agriculture/Forest Land	3,500
34175. 00. 0000	Sales of Maps and Publications	50
34181. 00. 0000	Copy Fees	25
	Total Charges for Goods and Services	<b>4,575</b>
	Total Assessor	\$4,575

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2018

Budgeted Expenditures

00100.211.	Assessor	
51424.	Tax Assessment and Evaluation Services	
51424. 10. 0000	Salaries and Wages	
51424. 10. 0010	Regular Time	994,959
51424. 10. 0100	Premiums	5,280
51424. 10. 0600	Extra Help	5,400
	Total Salaries and Wages	<b>1,005,639</b>
51424. 20. 0000	Personnel Benefits	
51424. 20. 0020	Benefits	412,196
	Total Personnel Benefits	<b>412,196</b>
51424. 30. 0000	Supplies	
51424. 31. 0010	Office Supplies	4,000
51424. 31. 0011	Toner	200
51424. 31. 0012	Copy Paper	650
51424. 31. 0015	Books	2,000
51424. 31. 0120	Cartography Supplies	300
51424. 31. 5500	Information Technology Software	800
51424. 35. 5500	Information Technology Equipment	2,200
	Total Supplies	<b>10,150</b>
51424. 40. 0000	Other Services and Charges	
51424. 42. 0015	Cell Phone	4,200
51424. 42. 0020	Postage	13,600
51424. 43. 0010	Travel - Business	3,900
51424. 43. 0020	Travel - Training	10,000
51424. 45. 0015	Vehicle Rental/Lease	15,480
51424. 48. 0040	Equipment - Repair and Maintenance	2,900
51424. 48. 0050	Computer Systems Maintenance	55,686
51424. 49. 0030	Printing and Binding	8,750
51424. 49. 0040	Dues	450
51424. 49. 0041	Subscriptions	150
51424. 49. 0049	Document Destruction	50
51424. 49. 0060	Registration	4,775
51424. 49. 0090	Miscellaneous	950
51424. 49. 9160	Recording Services	250
	Total Other Services and Charges	<b>121,141</b>
	Total Assessor	\$1,549,126