

<b>2018</b>	V4		Budgeted Revenue	
00100.931.			WSU Extension	
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	300
34529.	00.	0020	Environmental Services	200,000
			Total Charges for Goods and Services	<b>200,300</b>
			Total WSU Extension	\$200,300

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<b>2018</b>			Budgeted Expenditures	
00100.931.			WSU Extension	
57121.			Agriculture	
57121.	10.	0000	Salaries and Wages	
57121.	10.	0010	Regular Time	42,429
57121.	10.	0600	Extra Help	35,050
			Total Salaries and Wages	<b>77,479</b>
57121.	20.	0000	Personnel Benefits	
57121.	20.	0020	Benefits	22,296
			Total Personnel Benefits	<b>22,296</b>
57121.	30.	0000	Supplies	
57121.	31.	0015	Books	200
57121.	31.	0020	Operating Supplies	20,000
57121.	31.	0178	Awards and Recognitions	200
			Total Supplies	<b>20,400</b>
57121.	40.	0000	Other Services and Charges	
57121.	41.	0015	WSU Contract - Chairman Agent	24,547
57121.	41.	0018	WSU Contract - 4H Youth Agent	34,900
57121.	41.	0020	Professional Services	104,558
57121.	42.	0020	Postage	150
57121.	43.	0010	Travel - Business	600
57121.	43.	0020	Travel - Training	550
57121.	45.	0010	Building/Office Rental	300
57121.	45.	0015	Vehicle Rental/Lease	13,000
57121.	48.	0040	Equipment - Repair and Maintenance	500
57121.	49.	0040	Dues	200
57121.	49.	0041	Subscriptions	175
57121.	49.	0060	Registration	400
57121.	49.	9149	Copy Machine	1,000
			Total Other Services and Charges	<b>180,880</b>
			Total WSU Extension	\$301,055