

2018 V4

Budgeted Revenue

11004.811.			Sheriff - VRF Boating Program	
30800.	00.	0000	Beginning Fund Balance	\$48,151
33000.	00.	0000	Intergovernmental Revenues	
33600.	84.	0000	Vessel Registration Fees	42,996
			Total Intergovernmental Revenues	42,996
			Subtotal Boating Safety	\$42,996
			Total Boating Safety	\$91,147

2018

Budgeted Expenditures

11004.811.			Sheriff - VRF Boating Program	
50800.	00.	0000	Ending Fund Balance	\$56,701
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0500	Overtime	25,000
			Total Salaries and Wages	25,000
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	4,146
			Total Personnel Benefits	4,146
52123.	30.	0000	Supplies	
52123.	31.	0020	Operating Supplies	200
52123.	35.	0010	Small Tools and Minor Equipment	500
			Total Supplies	700
52123.	40.	0000	Other Services and Charges	
52123.	43.	0020	Travel - Training	1,650
52123.	48.	0040	Equipment - Repair and Maintenance	2,400
52123.	49.	0030	Printing and Binding	200
52123.	49.	0060	Registration	350
			Total Other Services and Charges	4,600
			Subtotal Boating Safety	\$34,446
			Total Boating Safety	\$91,147