

2018 V4

Budgeted Revenue

11068.811.			Sheriff - Operation Stonegarden	
30800	00	0000	Beginning Fund Balance	12,127
33000.	00.	0000	Intergovernmental Revenues	
33197.	06.	7000	Homeland Security	210,019
			Total Intergovernmental Revenues	210,019
			Subtotal Operation Stonegarden	\$210,019
			Total Operation Stonegarden	\$222,146

2018

Budgeted Expenditures

11068.811.			Sheriff - Operation Stonegarden	
50800	00	0000	Ending Fund Balance	64
52120.			Police Operations	
52120.	40.	0000	Other Services and Charges	
52120.	41.	5130	Sheriff	47,850
			Total Other Services and Charges	47,850
52120.	51.	0000	Intergovernmental Payments for Services	
52120.	51.	0047	LaPush Police Dept	7,751
52120.	51.	0048	Lower Elwha Police Dept	8,607
52120.	51.	0049	Neah Bay Police Dept	7,751
52120.	51.	0050	Washington State Patrol	7,751
52120.	51.	0051	Port Angeles Police Dept	24,500
52120.	51.	0052	Sequim Police Dept	24,226
52120.	51.	0053	Forks Police Dept	7,751
			Total Intergovernmental Payments	88,337
52120.	90.	0000	Interfund Payments for Services	
52120.	99.	0010	Indirect Cost Charges	10,895
			Total Interfund Payments for Services	10,895
59400.			Capital Outlays	
59421.	64.	0010	Machinery and Equipment	75,000
			Total Capital Outlays	75,000
			Subtotal Operation Stonegarden	\$222,082
			Total Operation Stonegarden	\$222,146