

2018 V4

Budgeted Revenue

11007.811.			Sheriff - Office Drug Fund	
30800.	00.	0000	Beginning Fund Balance	\$38,643
36000.	00.	0000	Miscellaneous Revenues	
36930.	00.	0000	Confiscated and Forfeited Property	1,000
36930.	00.	0020	Drug Seizures	6,500
			Total Miscellaneous Revenues	7,500
			Subtotal Office Drug Fund	\$7,500
			Total Office Drug Fund	\$46,143

2018

Budgeted Expenditures

11007.811.			Sheriff - Office Drug Fund	
50800.	00.	0000	Ending Fund Balance	\$36,554
52123.			Special Units	
52123.	30.	0000	Supplies	
52123.	31.	0020	Operating Supplies	1,000
52123.	35.	0010	Small Tools and Minor Equipment	1,000
52123.	35.	0100	Capital Minor Equipment	1,000
			Total Supplies	3,000
52123.	40.	0000	Other Services and Charges	
52123.	41.	0020	Professional Services	1,000
52123.	43.	0010	Travel - Business	750
52123.	43.	0020	Travel - Training	1,500
52123.	47.	0090	Utilities	300
52123.	49.	0058	Seizure Costs	500
52123.	49.	0060	Registration	500
			Total Other Services and Charges	4,550
52123.	90.	0000	Interfund Payments for Services	
52123.	99.	0010	Indirect Cost Charges	2,039
			Total Interfund Payments for Services	2,039
			Subtotal Office Drug Fund	\$9,589
			Total Office Drug Fund	\$46,143