

2018 V4

Budgeted Revenue

11061.811.			Sheriff - Nine-One-One Enhanced	
30800.	00.	0000	Beginning Fund Balance	\$35,486
31000.	00.	0000	Taxes	
31363.	00.	0010	Landline	153,500
31364.	00.	0010	Wireless	472,000
31365.	00.	0010	VoIP Service Lines	76,000
			Total Taxes	701,500
33000.	00.	0000	Intergovernmental Revenues	
33401.	80.	0033	Enhanced 911 from Emergency Management	47,550
			Total Intergovernmental Revenues	47,550
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	400
36140.	00.	0000	Interest on Contracts, Notes, Accts Rec	500
			Total Miscellaneous Revenues	900
			Subtotal Nine-One-One Enhanced	\$749,950
			Total Nine-One-One Enhanced	\$785,436

2018

Budgeted Expenditures

11061.811.			Sheriff - Nine-One-One Enhanced	
50800.	00.	0000	Ending Fund Balance	\$15,882
52870.			Enhanced 911	
52870.	50.	0000	Intergovernmental Services	
52870.	51.	0021	Payment to Pencom City of PA	665,000
52870.	51.	0025	E911 Reimbursements to PenCom	47,550
			Total Intergovernmental Services	712,550
52870.	90.	0000	Interfund Payments for Services	
52870.	99.	0010	Indirect Cost Charges	57,004
			Total Interfund Payments for Services	57,004
			Subtotal Nine-One-One Enhanced	\$769,554
			Total Nine-One-One Enhanced	\$785,436