

**2018** V4

Budgeted Revenue

11002.811.			Sheriff - Honor Guard Donation	
30800.	00.	0000	Beginning Fund Balance	\$4,288
36000.	00.	0000	Miscellaneous Revenues	
36700.	03.	0000	Donations	500
			Total Miscellaneous Revenues	<b>500</b>
			Subtotal Honor Guard Donation	\$500
			Total Honor Guard Donation	\$4,788

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**2018**

Budgeted Expenditures

11002.811.			Sheriff - Honor Guard Donation	
50800.	00.	0000	Ending Fund Balance	\$774
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0500	Overtime	2,800
			Total Salaries and Wages	<b>2,800</b>
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	464
			Total Personnel Benefits	<b>464</b>
52123.	30.	0000	Supplies	
52123.	31.	0020	Operating Supplies	50
52123.	31.	0026	Uniforms and Clothing	100
52123.	35.	0010	Small Tools and Minor Equipment	100
			Total Supplies	<b>250</b>
52123.	40.	0000	Other Services and Charges	
52123.	43.	0010	Travel - Business	500
			Total Other Services and Charges	<b>500</b>
			Subtotal Honor Guard Donation	\$4,014
			Total Honor Guard Donation	\$4,788