

2018 V4

Budgeted Revenue

00100.817.			Sheriff - Emergency Services	
33000.	00.	0000	Intergovernmental Revenues	
33397.	04.	2010	Homeland Security Emergency Management	41,655
33397.	04.	2020	Region 2 Citizen Preparedness	1
33397.	04.	2030	Region 2 Law Enforcement Grant	1
33397.	06.	7005	Region 2 Planning Salary Grant	1
			Total Intergovernmental Revenues	41,658
34000.	00.	0000	Charges for Goods and Services	
34230.	00.	0010	City of Port Angeles	9,000
			Total Charges for Goods and Services	9,000
			Total Emergency Services	\$50,658

2018

Budgeted Expenditures

00100.817.			Sheriff - Emergency Services	
52510.			Emergency Services	
52510.	10.	0000	Salaries and Wages	
52510.	10.	0010	Regular Time	118,176
52510.	10.	0500	Overtime	3,000
			Total Salaries and Wages	121,176
52510.	20.	0000	Personnel Benefits	
52510.	20.	0020	Benefits	46,959
			Total Personnel Benefits	46,959
52510.	30.	0000	Supplies	
52510.	31.	0010	Office Supplies	1,000
52510.	31.	0020	Operating Supplies	19,712
52510.	31.	0026	Uniforms and Clothing	1,500
52510.	32.	0015	Gasoline	1,500
52510.	35.	0010	Small Tools and Minor Equipment	5,000
52510.	35.	5500	Information Technology Equipment	1,474
			Total Supplies	30,186
52510.	40.	0000	Other Services and Charges	
52510.	41.	0020	Professional Services	4,272
52510.	41.	0097	Uniform Cleaning	100
52510.	41.	4410	Advertising	250
52510.	41.	5120	Public Works	350
52510.	41.	9132	OPSCAN LEDRN User Fees	8,500
52510.	42.	0010	Telephone	900
52510.	42.	0014	Satellite Phone	2,700
52510.	42.	0015	Cellular Phones	1,600
52510.	43.	0010	Travel - Business (grant)	4,000
52510.	43.	0020	Travel - Training (grant)	4,250
52510.	43.	0030	Travel - Training (nongrant)	3,200

52510.	45.	0015	Vehicle Rental/Lease	650
52510.	47.	0090	Utilities	600
52510	48	0040	Equipment - Repair and Maintenance	7,300
52510.	49.	0030	Printing and Binding	2,000
52510.	49.	0040	Dues	350
52510.	49.	0041	Subscriptions	19,512
52510.	49.	0060	Registration	1,600
			Total Other Services and Charges	62,134
			Capital Outlays	
59421	64.	0010	Machinery and Equipment	9,000
			Total Capital	9,000
			Total Emergency Services	\$269,455