

**2018** V4

Budgeted Revenue

00100.812.			Sheriff - Community Projects	
33000.	00.	0000	Intergovernmental Revenues	
33403.	50.	8013	Community Target Zero Program	42,895
			Total Intergovernmental Revenues	<b>42,895</b>
34000.	00.	0000	Charges for Goods and Services	
34250.	00.	0020	Project Lifesaver Program	500
			Total Charges for Goods and Services	<b>500</b>
35000.	00.	0000	Fines and Forfeits	
35580.	00.	0010	Traffic School Fees	5,750
35580.	00.	0020	Victims Panel	6,500
			Total Fines and Forfeits	<b>12,250</b>
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	1,250
			Total Miscellaneous Revenues	<b>1,250</b>
			Total Community Projects	\$56,895

---

**2018**

Budgeted Expenditures

00100.812.			Sheriff - Community Projects	
52130.			Crime Prevention	
52130.	10.	0000	Salaries and Wages	
52130.	10.	0010	Regular Time	72,000
			Total Salaries and Wages	<b>72,000</b>
52130.	20.	0000	Personnel Benefits	
52130.	20.	0020	Benefits	25,924
			Total Personnel Benefits	<b>25,924</b>
52130.	30.	0000	Supplies	
52130.	31.	0020	Operating Supplies	6,888
			Total Supplies	<b>6,888</b>
52130.	40.	0000	Other Services and Charges	
52130.	41.	0020	Professional Services	2,850
52130.	42.	0015	Cellular Phone	450
52130.	43.	0010	Travel - Business	50
52130.	43.	0020	Travel - Training	150
52130.	45.	0015	Vehicle Rental/Lease	1,000
52130.	49.	0040	Dues	30
52130.	49.	0060	Registration	150
52130.	49.	0062	Victims Panel Participants	720
			Total Other Services and Charges	<b>5,400</b>
			Total Crime Prevention	\$110,212
52131.			Block Watch	
52131.	30.	0000	Supplies	
52131.	31.	0020	Operating Supplies	3,120
52131.	31.	0026	Uniforms and Clothing	2,250

52131.	35.	0100	Capital Minor Equipment	515
52131.	35.	5500	Information Technology Equipment	3,010
			Total Supplies	<b>8,895</b>
52131.	40.	0000	Other Services and Charges	
52131.	43.	0020	Travel - Training	1,000
52131.	48.	0050	Computer Systems Maintenance	700
52131.	49.	0040	Dues	1,150
			Total Other Services and Charges	<b>2,850</b>
			Total Block Watch	\$11,745
			Total Community Projects	\$121,957