

2018 V4

Budgeted Revenue

10101.611.			PW - Roads	
30800.	00.	0000	Beginning Fund Balance	\$12,416,670
31000.	00.	0000	Taxes	
31110.	00.	0000	Real and Personal Property Taxes	7,200,883
31130.	00.	0000	Sale of Tax Title Property	439
31720.	00.	0000	Leasehold Excise Tax	25,219
31740.	00.	0000	Timber Excise Tax	319,209
			Total Taxes	<b>7,545,750</b>
32000.	00.	0000	Licenses and Permits	
32199.	00.	0020	Permit: Right of Way	43,655
			Total Licenses and Permits	<b>43,655</b>
33000.	00.	0000	Intergovernmental Revenues	
33320.	20.	1101	Ward Bridge Scour Repair	1,216,100
33320.	20.	1502	Black Diamond Safety Project	268,000
33320.	20.	1503	Guardrail Safety Projects	2,000
33320.	20.	1504	Old Olympic Hwy. rumble strips	1,000
33320.	20.	1505	Radar Speed Control signs	1,000
33397.	03.	1817	FEMA Disaster 1817	750
33401.	80.	1817	2009 Flood	150
33402.	70.	.0000	RCO ODT Spruce Railroad Trail Tunnel	310,000
33403.	70.	1201	Lower Elwha Rd., Edgewood to Kacee	1,000
33403.	70.	1238	Lower Elwha Rd. Mile Post 0 - .95	2,000
33403.	70.	1601	Dry Creek Rd. Safety Improvement	450,000
33403.	72.	0000	Arterial Preservation	210,000
33502.	32.	0000	DNR Other Trust 2	18
33600.	75.	0000	Multimodal Transportation	43,163
33600.	89.	0000	Motor Vehicle Fuel Tax County Road	2,000,000
33602.	31.	0000	DNR PILT NAP/NRCA	315
			Total Intergovernmental Revenues	<b>4,505,496</b>
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	20
34182.	00.	0030	Plat Application Review	880
34193.	00.	0100	Maintenance/Building Security Services	7
34250.	00.	0010	Other Public Safety	100
34410.	00.	0000	Road Maintenance and Repair Services	11,601
34410.	00.	0010	Road Construction	31,425
34420.	00.	0000	Sales of Road Materials	1,425
34511.	00.	0010	Soil and Water Conservation Services	27,344
34581.	00.	0010	Zoning and Subdivision Fees	2,255
34583.	00.	0010	Standard Drainage	5,937
34583.	00.	0030	Engineered Drainage/Residential	8,308
34583.	00.	0040	Engineered Drainage/Non-Residential	3,510
34584.	00.	0010	Road Vacations	10
34585.	00.	0010	Growth Management Act	276
34589.	00.	0010	Franchise Planning Fees	6,902
			Total Charges for Goods and Services	<b>100,000</b>

36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0020	Penalty and Interest on Special Assessments	805
36140.	00.	0030	Other Interest Earnings	668
36210.	00.	0000	Equipment/Vehicle Rentals - Short Term	10
36250.	00.	0000	DNR Other than Timber	49,747
36290.	00.	0010	Other Use Charges	333
36290.	00.	0020	Motorist Information Annual Fee	910
36712.	00.	0000	Planning and Development Contributors	1,000
36712.	00.	0502	Planning/Dev Contributors Deer Park Rd	9,000
36719.	00.	0000	Other Private Contributions/Donations	2,417
36810.	00.	0000	Special Assessments Capital	2,607
36910.	00.	0511	Misc Revenue: Small Shop Scrap Sale	102
36940.	00.	0000	Judgments and Settlements	10
36981.	00.	0000	Cash Adjustments	10
36991.	00.	0010	Other Miscellaneous Revenue	8,037
			Total Miscellaneous Revenues	<b>75,656</b>
38000.	00.	0000	Nonrevenues	
38900.	00.	0020	Sales and Use Tax	625
			Total Nonrevenues	<b>625</b>
39000.	00.	0000	Other Financing Sources	
39510.	00.	0030	Sale of County Timber	683,224
39510.	00.	0600	Proceeds from Sale of Fixed Assets	733
39520.	00.	0000	Insurance Compensation	2,785
			Total Other Financing Sources	<b>686,742</b>
39700.	00.	0000	Transfers In	
39742.	00.	0000	Transfer from REET 2	500,000
			Total Transfers In	<b>500,000</b>
			Subtotal Roads	\$13,457,924
			Total Roads	\$25,874,594

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**2018**

Budgeted Expenditures

10101.611.			PW - Roads	
50800.	00.	0000	Ending Fund Balance	\$6,666,746
51820.			Property Management Services	
51820.	10.	0000	Salaries and Wages	
51820.	10.	0010	Regular Time	607
			Total Salaries and Wages	<b>607</b>
51820.	20.	0000	Personnel Benefits	
51820.	20.	0020	Benefits	253
			Total Personnel Benefits	<b>253</b>
51820.	40.	0000	Other Services and Charges	
51820.	41.	7777	PW Other Services and Charges	5,093
			Total Other Services and Charges	<b>5,093</b>
51820.	90.	0000	Interfund Payments for Services	
51820.	99.	0010	Indirect Cost Charges	146

		Total Interfund Payments for Services	<b>146</b>
		Total Property Management Services	\$6,099
51862.		Jobbing and Contract Work	
51862.	10. 0000	Salaries and Wages	
51862.	10. 0010	Regular Time	25,638
51862.	10. 0500	Overtime	1,327
		Total Salaries and Wages	<b>26,965</b>
51862.	20. 0000	Personnel Benefits	
51862.	20. 0020	Benefits	11,230
		Total Personnel Benefits	<b>11,230</b>
51862.	30. 0000	Supplies	
51862.	31. 7777	PW Supplies	3,525
		Total Supplies	<b>3,525</b>
51862.	40. 0000	Other Services and Charges	
51862.	41. 7777	PW Other Services and Charges	14,896
		Total Other Services and Charges	<b>14,896</b>
51862.	90. 0000	Interfund Payments for Services	
51862.	99. 0010	Indirect Cost Charges	6,472
		Total Interfund Payments for Services	<b>6,472</b>
		Total Jobbing and Contract Work	\$63,088
52170.		Traffic Policing	
52170	40. 0000	Other Services and Charges	
52170	41. 7777	PW Other Services and Charges	810,000
		Total Other Services and Charges	<b>810,000</b>
		Total Traffic Policing	\$810,000
52510.		Emergency Services	
52510.	10. 0000	Salaries and Wages	
52510.	10. 0010	Regular Time	10
52510.	10. 0500	Overtime	6
		Total Salaries and Wages	<b>16</b>
52510.	20. 0000	Personnel Benefits	
52510.	20. 0020	Benefits	7
		Total Personnel Benefits	<b>7</b>
52510.	30. 0000	Supplies	
52510.	31. 7777	PW Supplies	20
		Total Supplies	<b>20</b>
52510.	40. 0000	Other Services and Charges	
52510.	41. 7777	PW Other Services and Charges	30
		Total Other Services and Charges	<b>30</b>
52510.	90. 0000	Interfund Payments for Services	
52510.	99. 0010	Indirect Cost Charges	4
		Total Interfund Payments for Services	<b>4</b>
		Total Emergency Services	\$77
54230.		Roadway Maintenance	
54230.	10. 0000	Salaries and Wages	
54230.	10. 0010	Regular Time	401,042
54230.	10. 0500	Overtime	46,152
		Total Salaries and Wages	<b>447,194</b>
54230.	20. 0000	Personnel Benefits	

54230.	20.	0020	Benefits	186,242
			Total Personnel Benefits	<b>186,242</b>
54230.	30.	0000	Supplies	
54230.	31.	7777	PW Supplies	1,665,903
			Total Supplies	<b>1,665,903</b>
54230.	40.	0000	Other Services and Charges	
54230.	41.	7777	PW Other Services and Charges	644,649
			Total Other Services and Charges	<b>644,649</b>
54230.	90.	0000	Interfund Payments for Services	
54230.	99.	0010	Indirect Cost Charges	107,327
			Total Interfund Payments for Services	<b>107,327</b>
			Total Roadway Maintenance	\$3,051,315
54240.			Storm Drainage Maintenance	
54240.	10.	0000	Salaries and Wages	
54240.	10.	0010	Regular Time	192,050
54240.	10.	0500	Overtime	6,068
			Total Salaries and Wages	<b>198,118</b>
54240.	20.	0000	Personnel Benefits	
54240.	20.	0020	Benefits	82,510
			Total Personnel Benefits	<b>82,510</b>
54240.	30.	0000	Supplies	
54240.	31.	7777	PW Supplies	50,134
			Total Supplies	<b>50,134</b>
54240.	40.	0000	Other Services and Charges	
54240.	41.	7777	PW Other Services and Charges	270,515
			Total Other Services and Charges	<b>270,515</b>
54240.	50.	0000	Intergovernment Services	
54240.	51.	7777	PW Intergovernment Services	24
			Total Intergovernmental Services	<b>24</b>
54240.	60.	0000	Capital Outlays	
54240.	61.	7777	PW Capital Land	56
			Total Capital Outlays	<b>56</b>
54240.	90.	0000	Interfund Payments for Services	
54240.	99.	0010	Indirect Cost Charges	47,548
			Total Interfund Payments for Services	<b>47,548</b>
			Total Drainage Maintenance	\$648,905
54250.			Structures Maintenance	
54250.	10.	0000	Salaries and Wages	
54250.	10.	0010	Regular Time	33,762
54250.	10.	0500	Overtime	3,565
			Total Salaries and Wages	<b>37,327</b>
54250.	20.	0000	Personnel Benefits	
54250.	20.	0020	Benefits	15,545
			Total Personnel Benefits	<b>15,545</b>
54250.	30.	0000	Supplies	
54250.	31.	7777	PW Supplies	13,397
			Total Supplies	<b>13,397</b>
54250.	40.	0000	Other Services and Charges	
54250.	41.	7777	PW Other Services and Charges	42,881

		Total Other Services and Charges	<b>42,881</b>
54250.	50. 0000	Intergovernment Services	
54250.	51. 7777	PW Intergovernment Services	50
		Total Intergovernmental Services	<b>50</b>
54250.	90. 0000	Interfund Payments for Services	
54250.	99. 0010	Indirect Cost Charges	8,958
		Total Interfund Payments for Services	<b>8,958</b>
		Total Structures Maintenance	\$118,158
54260.		Traffic and Pedestrian Services	
54260.	10. 0000	Salaries and Wages	
54260.	10. 0010	Regular Time	236,561
54260.	10. 0500	Overtime	35,562
		Total Salaries and Wages	<b>272,123</b>
54260.	20. 0000	Personnel Benefits	
54260.	20. 0020	Benefits	113,330
		Total Personnel Benefits	<b>113,330</b>
54260.	30. 0000	Supplies	
54260.	31. 7777	PW Supplies	385,792
		Total Supplies	<b>385,792</b>
54260.	40. 0000	Other Services and Charges	
54260.	41. 7777	PW Other Services and Charges	700,526
		Total Other Services and Charges	<b>700,526</b>
54260.	90. 0000	Interfund Payments for Services	
54260.	99. 0010	Indirect Cost Charges	65,310
		Total Interfund Payments for Services	<b>65,310</b>
		Total Sidewalks	\$1,537,081
54270.		Roadside Maintenance	
54270.	10. 0000	Salaries and Wages	
54270.	10. 0010	Regular Time	204,650
54270.	10. 0500	Overtime	9,487
		Total Salaries and Wages	<b>214,137</b>
54270.	20. 0000	Personnel Benefits	
54270.	20. 0020	Benefits	89,181
		Total Personnel Benefits	<b>89,181</b>
54270.	30. 0000	Supplies	
54270.	31. 7777	PW Supplies	20,953
		Total Supplies	<b>20,953</b>
54270.	40. 0000	Other Services and Charges	
54270.	41. 7777	PW Other Services and Charges	757,989
		Total Other Services and Charges	<b>757,989</b>
54270.	90. 0000	Interfund Payments for Services	
54270.	99. 0010	Indirect Cost Charges	51,393
		Total Interfund Payments for Services	<b>51,393</b>
		Total Roadside Maintenance	\$1,133,653
54290.		Maintenance and Administration Overhead	
54290.	10. 0000	Salaries and Wages	
54290.	10. 0010	Regular Time	201,283
54290.	10. 0100	Premiums	6,000
54290.	10. 0500	Overtime	4,655

			Total Salaries and Wages	<b>211,938</b>
54290.	20.	0000	Personnel Benefits	
54290.	20.	0020	Benefits	88,265
			Total Personnel Benefits	<b>88,265</b>
54290.	30.	0000	Supplies	
54290.	31.	7777	PW Supplies	31,001
			Total Supplies	<b>31,001</b>
54290.	40.	0000	Other Services and Charges	
54290.	41.	7777	PW Other Services and Charges	1,137,750
			Total Other Services and Charges	<b>1,137,750</b>
54290.	90.	0000	Interfund Payments for Services	
54290.	99.	0010	Indirect Cost Charges	50,865
			Total Interfund Payments for Services	<b>50,865</b>
			Total Maintenance and Administration	\$1,519,819
54310.			Management	
54310.	10.	0000	Salaries and Wages	
54310.	10.	0010	Regular Time	47,283
54310.	10.	0100	Premiums	4,200
			Total Salaries and Wages	<b>51,483</b>
54310.	20.	0000	Personnel Benefits	
54310.	20.	0020	Benefits	21,441
			Total Personnel Benefits	<b>21,441</b>
54310.	30.	0000	Supplies	
54310.	31.	7777	PW Supplies	93
			Total Supplies	<b>93</b>
54310.	40.	0000	Other Services and Charges	
54310.	41.	7777	PW Other Services and Charges	1,816
			Total Other Services and Charges	<b>1,816</b>
54310.	90.	0000	Interfund Payments for Services	
54310.	99.	0010	Indirect Cost Charges	12,356
			Total Interfund Payments for Services	<b>12,356</b>
			Total Management	\$87,189
54330.			General Services	
54330.	10.	0000	Salaries and Wages	
54330.	10.	0010	Regular Time	282,902
54330.	10.	0100	Premiums	1,560
54330.	10.	0500	Overtime	2,144
54330.	10.	0600	Extra Help	168
			Total Salaries and Wages	<b>286,774</b>
54330.	20.	0000	Personnel Benefits	
54330.	20.	0020	Benefits	202,935
			Total Personnel Benefits	<b>202,935</b>
54330.	30.	0000	Supplies	
54330.	31.	7777	PW Supplies	7,231
			Total Supplies	<b>7,231</b>
54330.	40.	0000	Other Services and Charges	
54330.	41.	7777	PW Other Services and Charges	541,512
			Total Other Services and Charges	<b>541,512</b>
54330.	90.	0000	Interfund Payments for Services	

54330.	50.	0000	Intergovernment Services	
54330.	51.	7777	PW Intergovernment Services	25
			Total Intergovernmental Services	<b>25</b>
54330.	90.	0000	Interfund Payments for Services	
54330.	99.	0010	Indirect Cost Charges	68,826
			Total Interfund Payments for Services	<b>68,826</b>
			Total General Services	\$1,107,303
54350.			Facilities	
54350.	10.	0000	Salaries and Wages	
54350.	10.	0010	Regular Time	3,866
54350.	10.	0500	Overtime	1,180
			Total Salaries and Wages	<b>5,046</b>
54350.	20.	0000	Personnel Benefits	
54350.	20.	0020	Benefits	2,101
			Total Personnel Benefits	<b>2,101</b>
54350.	30.	0000	Supplies	
54350.	31.	7777	PW Supplies	3,454
			Total Supplies	<b>3,454</b>
54350.	40.	0000	Other Services and Charges	
54350.	41.	7777	PW Other Services and Charges	105,060
			Total Other Services and Charges	<b>105,060</b>
54350.	90.	0000	Interfund Payments for Services	
54350.	99.	0010	Indirect Cost Charges	1,211
			Total Interfund Payments for Services	<b>1,211</b>
			Total Facilities	\$116,872
54420.			Engineering	
54420.	10.	0000	Salaries and Wages	
54420.	10.	0010	Regular Time	153,310
54420.	10.	0100	Premiums	240
54420.	10.	0500	Overtime	571
54420.	10.	0600	Extra Help	207
			Total Salaries and Wages	<b>154,328</b>
54420.	20.	0000	Personnel Benefits	
54420.	20.	0020	Benefits	64,273
			Total Personnel Benefits	<b>64,273</b>
54420.	30.	0000	Supplies	
54420.	31.	7777	PW Supplies	13,973
			Total Supplies	<b>13,973</b>
54420.	40.	0000	Other Services and Charges	
54420.	41.	7777	PW Other Services and Charges	34,971
			Total Other Services and Charges	<b>34,971</b>
54420.	50.	0000	Intergovernmental Services	
54420.	51.	7777	PW - Intergovernmental Services	49
			Total Intergovernmental Services	<b>49</b>
54420.	90.	0000	Interfund Payments for Services	
54420.	99.	0010	Indirect Cost Charges	37,039
			Total Interfund Payments for Services	<b>37,039</b>
			Total Engineering	304,633
54440.			Planning	

54440.	10.	0000	Salaries and Wages	
54440.	10.	0010	Regular Time	106,160
54440.	10.	0500	Overtime	432
			Total Salaries and Wages	<b>106,592</b>
54440.	20.	0000	Personnel Benefits	
54440.	20.	0020	Benefits	44,392
			Total Personnel Benefits	<b>44,392</b>
54440.	30.	0000	Supplies	
54440.	31.	7777	PW Supplies	4,417
			Total Supplies	<b>4,417</b>
54440.	40.	0000	Other Services and Charges	
54440.	41.	7777	PW Other Services and Charges	48,791
			Total Other Services and Charges	<b>48,791</b>
54440.	90.	0000	Interfund Payments for Services	
54440.	99.	0010	Indirect Cost Charges	25,582
			Total Interfund Payments for Services	<b>25,582</b>
			Total Planning	\$229,774
54470.			Miscellaneous	
54470.	10.	0000	Salaries and Wages	
54470.	10.	0010	Regular Time	76,506
54470.	10.	0500	Overtime	3,815
			Total Salaries and Wages	<b>80,321</b>
54470.	20.	0000	Personnel Benefits	
54470.	20.	0020	Benefits	33,451
			Total Personnel Benefits	<b>33,451</b>
54470.	30.	0000	Supplies	
54470.	31.	7777	PW Supplies	11
			Total Supplies	<b>11</b>
54470.	40.	0000	Other Services and Charges	
54470.	41.	7777	PW Other Services and Charges	35,779
			Total Other Services and Charges	<b>35,779</b>
54470.	90.	0000	Interfund Payments for Services	
54470.	99.	0010	Indirect Cost Charges	19,277
			Total Interfund Payments for Services	<b>19,277</b>
			Total Miscellaneous	\$168,839
54490.			Operations Administration and Overhead	
54490.	10.	0000	Salaries and Wages	
54490.	10.	0010	Regular Time	686,848
54490.	10.	0100	Premiums	10,985
54490.	10.	0500	Overtime	-41,470
			Total Salaries and Wages	<b>656,363</b>
54490.	20.	0000	Personnel Benefits	
54490.	20.	0020	Benefits	273,354
			Total Personnel Benefits	<b>273,354</b>
54490.	90.	0000	Interfund Payments for Services	
54490.	99.	0010	Indirect Cost Charges	157,527
			Total Interfund Payments for Services	<b>157,527</b>
			Total Operations Administration and Overhead	\$1,087,244
55310.			Soil and Water Conservation	

55310.	10.	0000	Salaries and Wages	
55310.	10.	0010	Regular Time	30,567
55310.	10.	0500	Overtime	541
			Total Salaries and Wages	<b>31,108</b>
55310.	20.	0000	Personnel Benefits	
55310.	20.	0020	Benefits	12,955
			Total Personnel Benefits	<b>12,955</b>
55310.	30.	0000	Supplies	
55310.	31.	7777	PW Supplies	6,433
			Total Supplies	<b>6,433</b>
55310.	40.	0000	Other Services and Charges	
55310.	41.	7777	PW Other Services and Charges	10,000
			Total Other Services and Charges	<b>10,000</b>
55310.	90.	0000	Interfund Payments for Services	
55310.	99.	0010	Indirect Cost Charges	7,466
			Total Interfund Payments for Services	<b>7,466</b>
			Total Soil and Water Conservation	\$67,962
55350.			Diking/Drainage	
55350.	10.	0000	Salaries and Wages	
55350.	10.	0010	Regular Time	19,854
55350.	10.	0500	Overtime	3,003
			Total Salaries and Wages	<b>22,857</b>
55350.	20.	0000	Personnel Benefits	
55350.	20.	0020	Benefits	9,519
			Total Personnel Benefits	<b>9,519</b>
55350.	30.	0000	Supplies	
55350.	31.	7777	PW Supplies	55
			Total Supplies	<b>55</b>
55350.	40.	0000	Other Services and Charges	
55350.	41.	7777	PW Other Services and Charges	2,656
			Total Other Services and Charges	<b>2,656</b>
55350.	90.	0000	Interfund Payments for Services	
55350.	99.	0010	Indirect Cost Charges	5,486
			Total Interfund Payments for Services	<b>5,486</b>
			Total Diking/Drainage	\$40,573
58900.			Other Nonexpenditures	
58900.	10.	0000	Salaries and Wages	
58900.	10.	0010	Regular Time	35,405
58900.	10.	0100	Premiums	11,135
58900.	10.	0500	Overtime	-39,036
			Total Salaries and Wages	<b>7,504</b>
58900.	20.	0000	Personnel Benefits	
58900.	20.	0020	Benefits	3,125
			Total Personnel Benefits	<b>3,125</b>
58900.	90.	0000	Interfund Payments for Services	
58900.	99.	0010	Indirect Cost Charges	1,801
			Total Interfund Payments for Services	<b>1,801</b>
			Total Other Nonexpenditures	\$12,430
58930.			Agency Type Disbursements	

58930.	40.	0000	Other Services and Charges	
58930.	41.	7777	PW Other Services and Charges	663
			Total Other Services and Charges	<b>663</b>
			Total Agency Type Disbursements	\$663
59440.			Capital Outlays	
59440.	64.	7777	PW - Capital Equipment	\$100,000
			Total Capital Outlays	<b>\$100,000</b>
59510.			Road Construction and Other Infrastructure	
59510.	10.	0000	Salaries and Wages	
59510.	10.	0010	Regular Time	293,789
59510.	10.	0500	Overtime	25,086
			Total Salaries and Wages	<b>318,875</b>
59510.	20.	0000	Personnel Benefits	
59510.	20.	0020	Benefits	132,801
			Total Personnel Benefits	<b>132,801</b>
59510.	30.	0000	Supplies	
59510.	31.	7777	PW Supplies	3,767
			Total Supplies	<b>3,767</b>
59510.	40.	0000	Other Services and Charges	
59510.	41.	7777	PW Other Services and Charges	288,592
			Total Other Services and Charges	<b>288,592</b>
59510.	50.	0000	Intergovernmental Services	
59510.	51.	7777	PW Intergovernmental Services	133
			Total Intergovernmental Services	<b>133</b>
59510.	90.	0000	Interfund Payments for Services	
59510.	99.	0010	Indirect Cost Charges	76,530
			Total Interfund Payments for Services	<b>76,530</b>
			Total Road Construction and Other	\$820,698
59520.			Right-of-Way	
59520.	10.	0000	Salaries and Wages	
59520.	10.	0010	Regular Time	33,311
59520.	10.	0500	Overtime	1,556
59520.	10.	0600	Extra Help	7,341
			Total Salaries and Wages	<b>42,208</b>
59520.	20.	0000	Personnel Benefits	
59520.	20.	0020	Benefits	17,578
			Total Personnel Benefits	<b>17,578</b>
59520.	30.	0000	Supplies	
59520.	31.	7777	PW Supplies	3,074
			Total Supplies	<b>3,074</b>
59520.	40.	0000	Other Services and Charges	
59520.	41.	7777	PW Other Services and Charges	12,846
			Total Other Services and Charges	<b>12,846</b>
59520.	50.	0000	Intergovernmental Services	
59520.	51.	7777	PW Intergovernmental Services	706
			Total Intergovernmental Services	<b>706</b>
59520.	60.	0000	Capital Outlays	
59520.	61.	7777	PW Capital Land	79,207
59520.	63.	7777	PW Capital Other Improvements	864,775

			Total Capital Outlays	<b>943,982</b>
59520.	90.	0000	Interfund Payments for Services	
59520.	99.	0010	Indirect Cost Charges	10,130
			Total Interfund Payments for Services	<b>10,130</b>
			Total Right-of-Way	\$1,030,524
59530.			Roadway Construction	
59530.	10.	0000	Salaries and Wages	
59530.	10.	0010	Regular Time	8,991
59530.	10.	0500	Overtime	208
			Total Salaries and Wages	<b>9,199</b>
59530.	20.	0000	Personnel Benefits	
59530.	20.	0020	Benefits	3,831
			Total Personnel Benefits	<b>3,831</b>
59530.	30.	0000	Supplies	
59530.	31.	7777	PW Supplies	4,188
			Total Supplies	<b>4,188</b>
59530.	40.	0000	Other Services and Charges	
59530.	41.	7777	PW Other Services and Charges	24,615
			Total Other Services and Charges	<b>24,615</b>
59530.	60.	0000	Capital Outlays	
59530.	61.	7777	PW Capital Land	50,000
59530.	63.	7777	PW Capital Other Improvements	1,604,356
			Total Capital Outlays	<b>1,654,356</b>
59530.	90.	0000	Interfund Payments for Services	
59530.	99.	0010	Indirect Cost Charges	2,208
			Total Interfund Payments for Services	<b>2,208</b>
			Total Roadway Construction	\$1,698,397
59540.			Storm Drainage Construction	
59540.	10.	0000	Salaries and Wages	
59540.	10.	0010	Regular Time	1,608
59540.	10.	0500	Overtime	126
			Total Salaries and Wages	<b>1,734</b>
59540.	20.	0000	Personnel Benefits	
59540.	20.	0020	Benefits	722
			Total Personnel Benefits	<b>722</b>
59540.	30.	0000	Supplies	
59540.	31.	7777	PW Supplies	5,054
			Total Supplies	<b>5,054</b>
59540.	40.	0000	Other Services and Charges	
59540.	41.	7777	PW Other Services and Charges	2,296
			Total Other Services and Charges	<b>2,296</b>
59540.	60.	0000	Capital Outlays	
59540.	61.	7777	PW Capital Land	50,000
59540.	63.	7777	PW Capital Other Improvements	165,474
			Total Capital Outlays	<b>215,474</b>
59540.	90.	0000	Interfund Payments for Services	
59540.	99.	0010	Indirect Cost Charges	416
			Total Interfund Payments for Services	<b>416</b>
			Total Drainage Construction	\$225,696

59550.		Structures Construction	
59550.	10. 0000	Salaries and Wages	
59550.	10. 0010	Regular Time	130
59550.	10. 0500	Overtime	100
		Total Salaries and Wages	<b>230</b>
59550.	20. 0000	Personnel Benefits	
59550.	20. 0020	Benefits	96
		Total Personnel Benefits	<b>96</b>
59550.	30. 0000	Supplies	
59550.	31. 7777	PW Supplies	3,087
		Total Supplies	<b>3,087</b>
59550.	40. 0000	Other Services and Charges	
59550.	41. 7777	PW Other Services and Charges	435
		Total Other Services and Charges	<b>435</b>
59550.	60. 0000	Capital Outlays	
59550.	61. 7777	PW Capital Land	50,000
59550.	63. 7777	PW Capital Other Improvements	2,095,547
		Total Capital Outlays	<b>2,145,547</b>
59550.	90. 0000	Interfund Payments for Services	
59550.	99. 0010	Indirect Cost Charges	55
		Total Interfund Payments for Services	<b>55</b>
		Total Structures Construction	\$2,149,450
59560.		Sidewalk Projects	
59560.	10. 0000	Salaries and Wages	
59560.	10. 0010	Regular Time	10,715
59560.	10. 0500	Overtime	151
		Total Salaries and Wages	<b>10,866</b>
59560.	20. 0000	Personnel Benefits	
59560.	20. 0020	Benefits	4,525
		Total Personnel Benefits	<b>4,525</b>
59560.	30. 0000	Supplies	
59560.	31. 7777	PW Supplies	15,842
		Total Supplies	<b>15,842</b>
59560.	40. 0000	Other Services and Charges	
59560.	41. 7777	PW Other Services and Charges	10,050
		Total Other Services and Charges	<b>10,050</b>
59560.	60. 0000	Capital Outlays	
59560.	61. 7777	PW Capital Land	50,000
59560.	63. 7777	PW Capital Other Improvements	454,974
		Total Capital Outlays	<b>504,974</b>
59560.	90. 0000	Interfund Payments for Services	
59560.	99. 0010	Indirect Cost Charges	2,608
		Total Interfund Payments for Services	<b>2,608</b>
		Total Sidewalk Projects	\$548,865
59570.		Roadside Development	
59570.	10. 0000	Salaries and Wages	
59570.	10. 0010	Regular Time	2,022
59570.	10. 0500	Overtime	100
		Total Salaries and Wages	<b>2,122</b>

59570.	20.	0000	Personnel Benefits	
59570.	20.	0020	Benefits	884
			Total Personnel Benefits	<b>884</b>
59570.	30.	0000	Supplies	
59570.	31.	7777	PW Supplies	10,284
			Total Supplies	<b>10,284</b>
59570.	40.	0000	Other Services and Charges	
59570.	41.	7777	PW Other Services and Charges	6,061
			Total Other Services and Charges	<b>6,061</b>
59570.	50.	0000	Intergovernmental Services	
59570.	51.	7777	PW Intergovernmental Services	2,203
			Total Intergovernmental Services	<b>2,203</b>
59570.	60.	0000	Capital Outlays	
59570.	61.	7777	PW Capital Land	624
59570.	63.	7777	PW Capital Other Improvements	456,974
			Total Capital Outlays	<b>457,598</b>
59570.	90.	0000	Interfund Payments for Services	
59570.	99.	0010	Indirect Cost Charges	509
			Total Interfund Payments for Services	<b>509</b>
			Total Roadside Development	\$479,661
59590.			Construction Administration and Overhead	
59590.	10.	0000	Salaries and Wages	
59590.	10.	0010	Regular Time	14,214
59590.	10.	0500	Overtime	500
			Total Salaries and Wages	<b>14,714</b>
59590.	20.	0000	Personnel Benefits	
59590.	20.	0020	Benefits	6,128
			Total Personnel Benefits	<b>6,128</b>
59590.	30.	0000	Supplies	
59590.	31.	7777	PW Supplies	1,005
			Total Supplies	<b>1,005</b>
59590.	40.	0000	Other Services and Charges	
59590.	41.	7777	PW Other Services and Charges	10,395
			Total Other Services and Charges	<b>10,395</b>
59590.	90.	0000	Interfund Payments for Services	
59590.	99.	0010	Indirect Cost Charges	3,531
			Total Interfund Payments for Services	<b>3,531</b>
			Total Construction Administration and Overhead	\$35,773
59700.	00.	0000	Transfers Out	
59717.	00.	0010	Transfer to Employee Health Care	7,107
			Total Transfers Out	<b>7,107</b>
			Total Transfers	\$7,107
			Subtotal Roads	\$19,207,848
			Total Roads	\$25,874,594