

2018	V4		Budgeted Revenue	
10135.611.			PW - Flood Control	
30800.	00.	0000	Beginning Fund Balance	\$22,542
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	163
			Total Miscellaneous Revenues	163
39700.	00.	0000	Transfers In	
39768.	00.	0000	Transfer from General Fund Reserves	10,000
			Total Transfers In	10,000
			Subtotal Flood Control	10,163
			Total Flood Control	\$32,705

2018			Budgeted Expenditures	
10135.611.			PW - Flood Control	
50800.	00	0000	Ending Fund Balance	\$21,125
55310.			Soil and Water Conservation	
55310.	10.	0000	Salaries and Wages	
55310.	10.	0010	Regular Time	1,241
55310.	10.	0500	Overtime	13
			Total Salaries and Wages	1,254
55310.	20.	0000	Personnel Benefits	
55310.	20.	0020	Benefits	522
			Total Personnel Benefits	522
55310.	30.	0000	Supplies	
55310.	31.	7777	PW - Supplies	10
			Total Supplies	10
55310.	40.	0000	Other Services and Charges	
55310.	41.	7777	PW Other Services and Charges	641
			Total Other Services and Charges	641
55310.	90.	0000	Interfund Payments for Services	
55310.	99.	0010	Indirect Cost Charges	301
			Total Interfund Payments for Services	301
			Total Soil and Water Conservation	\$2,728
55330.			Flood Control	
55330.	10.	0000	Salaries and Wages	
55330.	10.	0010	Regular Time	482
55330.	10.	0500	Overtime	10
			Total Salaries and Wages	492
55330.	20.	0000	Personnel Benefits	
55330.	20.	0020	Benefits	205
			Total Personnel Benefits	205
55330.	30.	0000	Supplies	
55330.	31.	7777	PW - Supplies	10
			Total Supplies	10

55330.	40.	0000	Other Services and Charges	
55330.	41.	7777	PW Other Services and Charges	448
			Total Other Services and Charges	448
55330.	90.	0000	Interfund Payments for Services	
55330.	99.	0010	Indirect Cost Charges	118
			Total Interfund Payments for Services	118
			Total Flood Control	\$1,273
55350.			Diking/Drainage	
55350.	10.	0000	Salaries and Wages	
55350.	10.	0010	Regular Time	100
55350.	10.	0500	Overtime	10
			Total Salaries and Wages	110
55350.	20.	0000	Personnel Benefits	
55350.	20.	0020	Benefits	46
			Total Personnel Benefits	46
55350.	30.	0000	Supplies	
55350.	31.	7777	PW - Supplies	10
			Total Supplies	10
55350.	40.	0000	Other Services and Charges	
55350.	41.	7777	PW Other Services and Charges	252
			Total Other Services and Charges	252
55350.	90.	0000	Interfund Payments for Services	
55350.	99.	0010	Indirect Cost Charges	26
			Total Interfund Payments for Services	26
			Total Diking/Drainage	\$444
55360.			Weed Control	
55360.	10.	0000	Salaries and Wages	
55360.	10.	0010	Regular Time	1,124
55360.	10.	0500	Overtime	10
			Total Salaries and Wages	1,134
55360.	20.	0000	Personnel Benefits	
55360.	20.	0020	Benefits	472
			Total Personnel Benefits	472
55360.	30.	0000	Supplies	
55360.	31.	7777	PW - Supplies	100
			Total Supplies	100
55360.	40.	0000	Other Services and Charges	
55360.	41.	7777	PW Other Services and Charges	5,150
			Total Other Services and Charges	5,150
55360.	90.	0000	Interfund Payments for Services	
55360.	99.	0010	Indirect Cost Charges	272
			Total Interfund Payments for Services	272
			Total Weed Control	\$7,128
59700.	00.	0000	Transfers Out	
59717.	00.	0010	Transfer to Employee Health Care	7
			Total Transfers Out	7
			Total Transfers Out	\$7
			Subtotal Flood Control	\$11,580
			Total Flood Control	\$32,705