

2018 V4

Budgeted Revenue

00100.841.			Prosecuting Attorney - Operations	
33000.	00.	0000	Intergovernmental Revenues	
33400.	11.	0000	Prosecuting Attorney Salary Reimburse	75,036
			Total Intergovernmental Revenues	75,036
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	500
34195.	00.	0010	Prof Services for Crime Victim Comp	30,974
34195.	00.	0020	Professional Services for Roads	113,896
			Total Charges for Goods and Services	145,370
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	3,250
			Total Miscellaneous Revenues	3,250
			Total Prosecuting Attorney	\$223,656

2018

Budgeted Expenditures

00100.841.			Prosecuting Attorney - Operations	
51530.			Legal Services	
51530.	10.	0000	Salaries and Wages	
51530.	10.	0010	Regular Time	1,790,270
51530.	10.	0100	Premiums	600
51530.	10.	0500	Overtime	200
51530.	10.	0600	Extra Help	14,915
			Total Salaries and Wages	1,805,985
51530.	20.	0000	Personnel Benefits	
51530.	20.	0020	Benefits	630,267
			Total Personnel Benefits	630,267
51530.	30.	0000	Supplies	
51530.	31.	0010	Office Supplies	14,000
51530.	31.	0015	Books	32,400
51530.	35.	0010	Small Tools and Minor Equipment	300
51530.	35.	0100	Capital Minor Equipment	100
			Total Supplies	46,800
51530.	40.	0000	Other Services and Charges	
51530.	41.	0020	Professional Services	10,000
51530.	42.	0015	Cellular Phone	750
51530.	42.	0020	Postage	100
51530.	43.	0010	Travel - Business	1,700
51530.	43.	0020	Travel - Training	30,700
51530.	45.	0010	Building/Office Rental	1,800
51530.	45.	0015	Vehicle Rental/Lease	1,600
51530.	48.	0040	Equipment - Repair and Maintenance	6,400
51530.	49.	0013	Witness Fees	3,750

51530.	49.	0025	Extradition Costs	3,000
51530.	49.	0026	Translator/Interpreter Services	2,000
51530.	49.	0030	Printing and Binding	100
51530.	49.	0040	Dues	7,500
51530.	49.	0041	Subscriptions	200
51530.	49.	0042	Library Dues - WAPA	1,500
51530.	49.	9110	Process Serving Fees	300
			Total Other Services and Charges	71,400
59400.			Capital Outlays	
59415.	64.	5500	Information Technology Capital	12,956
			Total Capital Outlays	12,956
			Total Prosecuting Attorney - Operations	\$2,567,408