

**2018** V4

Budgeted Revenue

11701.841.			Pros Attny - Local Crime Victim Comp	
30800.	00.	0000	Beginning Fund Balance	\$142,832
33000.	00.	0000	Intergovernmental Revenues	
33404.	20.	0070	CTED Crime Victim Advocacy	65,000
			Total Intergovernmental Revenues	<b>65,000</b>
34000.	00.	0000	Charges for Goods and Services	
34195.	00.	0030	Stop Grant Billed Services	16,417
34198.	01.	0000	District Payments of Crime Victims	15,000
34198.	02.	0000	Clerks Office	22,000
34198.	02.	0010	Diversion from Clerk	1,000
			Total Charges for Goods and Services	<b>54,417</b>
			Subtotal Local Crime Victim Comp	\$119,417
			Total Local Crime Victim Comp	\$262,249

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**2018**

Budgeted Expenditures

11701.841.			Pros Attny - Local Crime Victim Comp	
50800.	00.	0000	Ending Fund Balance	\$133,559
51570.			Crime Victim and Witness Program	
51570.	10.	0000	Salaries and Wages	
51570.	10.	0010	Regular Time	48,405
51570.	10.	0600	Extra Help	2,000
			Total Salaries and Wages	<b>50,405</b>
51570.	20.	0000	Personnel Benefits	
51570.	20.	0020	Benefits	21,168
			Total Personnel Benefits	<b>21,168</b>
51570.	30.	0000	Supplies	
51570.	31.	0010	Office Supplies	200
51570.	35.	0010	Small Tools and Minor Equipment	1
			Total Supplies	<b>201</b>
51570.	40.	0000	Other Services and Charges	
51570.	41.	4410	Advertising	1
51570.	42.	0020	Postage	1
51570.	43.	0020	Travel - Training	1,000
51570.	49.	0090	Miscellaneous	2
51570.	49.	9111	Victim/Witness Coordinator	30,974
			Total Other Services and Charges	<b>31,978</b>
51570.	50.	0000	Intergovernmental Services	
51570.	51.	0010	City of Port Angeles	8,304
			Total Intergovernmental Services	<b>8,304</b>
51570.	90.	0000	Interfund Payments for Services	
51570.	99.	0010	Indirect Cost Charges	16,634
			Total Interfund Payments for Services	<b>16,634</b>

Total Crime Victim and Witness Program	\$128,690
Total Local Crime Victim Comp	\$262,249