

2018 V4

Budgeted Revenue

00100.842.			Prosecuting Attorney - Child Support	
33000.	00.	0000	Intergovernmental Revenues	
33393.	56.	3010	Fed Child Support Enforcement Direct	160,090
33397.	83.	2118	Fed Child Support Enforcement Indirect	1
33404.	60.	2118	State Child Support Enforcement Indirect	1
33404.	60.	2119	State Child Support Enforcement Direct	75,370
			Total Intergovernmental Revenues	235,462
			Total Child Support	\$235,462

2018

Budgeted Expenditures

00100.842.			Prosecuting Attorney - Child Support	
51580.			Child Support Enforcement	
51580.	10.	0000	Salaries and Wages	
51580.	10.	0010	Regular Time	171,556
51580.	10.	0600	Extra Help	4,700
			Total Salaries and Wages	176,256
51580.	20.	0000	Personnel Benefits	
51580.	20.	0020	Benefits	67,425
			Total Personnel Benefits	67,425
51580.	30.	0000	Supplies	
51580.	31.	0010	Office Supplies	3,500
51580.	31.	0015	Books	200
51580.	35.	0010	Small Tools and Minor Equipment	100
			Total Supplies	3,800
51580.	40.	0000	Other Services and Charges	
51580.	41.	0020	Professional Services	5,000
51580.	42.	0020	Postage	1,500
51580.	43.	0010	Travel - Business	2,750
51580.	45.	0010	Building/Office Rental	17,800
51580.	45.	0030	Equipment/Office Machine Rental	1,820
51580.	47.	0090	Utilities	3,000
51580.	48.	0040	Equipment - Repair and Maintenance	1,200
51580.	49.	0030	Printing and Binding	100
51580.	49.	9110	Process Serving Fees	2,500
			Total Other Services and Charges	35,670
			Total Child Support	\$283,151