

**2018** V4

Budgeted Revenue

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
30800. 00. 0000		Beginning Fund Balance	\$50,812
36000. 00. 0000		Miscellaneous Revenues	
36850. 00. 0010		Operating Assessments	18,759
		Total Miscellaneous Revenues	<b>18,759</b>
		Subtotal LMD#2 Lake Sutherland	\$18,759
		Total LMD#2 Lake Sutherland	\$69,571

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**2018**

Budgeted Expenditures

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
50800. 00. 0000		Ending Fund Balance	\$51,849
55360.		Weed Control	
55360. 30. 0000		Supplies	
55360. 31. 0010		Office Supplies	100
55360. 31. 0020		Operating Supplies	1,000
55360. 31. 0024		Biocontrols/Weed Field Supplies	750
		Total Supplies	<b>1,850</b>
55360. 40. 0000		Other Services and Charges	
55360. 41. 0020		Professional Services	3,892
55360. 41. 5095		Noxious Weed Control	9,795
55360. 42. 0015		Cellular Phone	10
55360. 42. 0020		Postage	180
55360. 43. 0020		Travel - Training	300
55360. 49. 9149		Copy Machine	10
		Total Other Services and Charges	<b>14,187</b>
55360. 90. 0000		Interfund Payments for Services	
55360. 99. 0010		Indirect Cost Charges	1,685
		Total Interfund Payments for Services	<b>1,685</b>
		Total Weed Control	\$17,722
		Total LMD#2 Lake Sutherland	\$69,571