

**2018** V4

Budgeted Revenue

00100.291.			BOCC - Non Departmental	
34000. 00. 0000			Charges for Goods and Services	
34170. 00. 0030			Postage	9,000
			Total Charges for Goods and Services	<b>9,000</b>
36000. 00. 0000			Miscellaneous Revenues	
36920. 00. 0010			Unclaimed Money	10
			Total Miscellaneous Revenues	<b>10</b>
			Total Non Departmental	\$9,010

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**2018**

Budgeted Expenditures

00100.291.			BOCC - Non Departmental	
51420.			Financial Services	
51420. 10. 0000			Salaries and Wages	
51420. 10. 0010			Regular Time	73,800
51420. 10. 0600			Extra Help	5,000
			Total Salaries and Wages	<b>78,800</b>
51420. 20. 0000			Personnel Benefits	
51420. 20. 0020			Benefits	28,155
			Total Personnel Benefits	<b>28,155</b>
51420. 30. 0000			Supplies	
51420. 31. 0010			Office Supplies	100
51420. 31. 0020			Operating Supplies	400
51420. 31. 0029			Supplies - Crescent Com Advisory Council	960
51420. 31. 0096			Service Recognition	1,000
			Total Supplies	<b>2,460</b>
51420. 40. 0000			Other Services and Charges	
51420. 41. 0020			Professional Services	10,000
51420. 41. 0047			Charter Review	100
51420. 41. 0050			Small Business Development Center	10,000
51420. 41. 0096			Service Recognition	3,600
51420. 41. 0113			Economic Development Council	30,000
51420. 41. 0160			Disposal of Indigent Remains	34,000
51420. 41. 4410			Advertising	100
51420. 42. 0010			Telephone	800
51420. 42. 0020			Postage	100,000
51420. 43. 0010			Travel - Business	500
51420. 43. 0020			Travel - Training	3,500
51420. 45. 0010			Building/Office Rental	900
51420. 45. 0031			Postage Machine Rental	10,000
51420. 48. 0040			Equipment - Repair and Maintenance	400
51420. 48. 0050			Computer Systems Maintenance	730
51420. 49. 0038			National Association of Counties	1,500

51420. 49. 0040	Dues	400
51420. 49. 0041	Subscriptions	100
51420. 49. 0043	WA State Association of Counties	29,000
51420. 49. 0046	WA Association of County Officials	10,900
51420. 49. 0047	Local Government Personnel Institute	600
51420. 49. 0049	Document Destruction	50
51420. 49. 0054	North Olympic Peninsula RC&D	1,000
51420. 49. 0060	Registration	100
51420. 49. 0073	OpenGov	13,000
51420. 49. 0090	Miscellaneous	5,000
51420. 49. 0225	Unanticipated Services	15,000
	Total Other Services and Charges	<b>281,280</b>
51420. 50. 0000	Intergovernmental Services	
51420. 51. 0005	State Examiner	75,000
51420. 51. 0006	OMWBE	150
	Total Intergovernmental Services	<b>75,150</b>
	Total Financial Services	\$465,845
51790.	Other Employee Benefit Programs	
51790. 10. 0000	Salaries and Wages	
51790. 10. 0010	Regular Time	200,000
	Total Salaries and Wages	<b>200,000</b>
51790. 20. 0000	Personnel Benefits	
51790. 20. 0020	Benefits	50,000
	Total Personnel Benefits	<b>50,000</b>
	Total Other Employee Benefit Program	\$250,000
51960.	Risk Management	
51960. 40. 0000	Other Services and Charges	
51960. 46. 0020	Payment to Risk Management	684,850
	Total Other Services and Charges	<b>684,850</b>
	Total Risk Management	\$684,850
55370.	Pollution Control	
55370. 40. 0000	Other Services and Charges	
55370. 41. 0112	Olympic Air Pollution	33,500
	Total Other Services and Charges	<b>33,500</b>
	Total Pollution Control	\$33,500
55490.	Other Environmental Services	
55490. 40. 0000	Other Services and Charges	
55490. 41. 0115	Clallam Conservation District	30,000
	Total Other Services and Charges	<b>30,000</b>
	Total Other Environmental Preservation	\$30,000
	Total Non Departmental	\$1,464,195