

2018 V4

Budgeted Revenue

19914.291.			Non Dept - Veterans Relief	
30800.	00.	0000	Beginning Fund Balance	\$147,888
31000.	00.	0000	Taxes	
31110.	00.	0000	Real and Personal Property Taxes	81,000
31130.	00.	0000	Sale of Tax Title Property	1
31720.	00.	0000	Leasehold Excise Tax	450
31740.	00.	0000	Timber Excise Tax	1
			Total Taxes	81,452
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Intrerst	300
36140.	00.	0030	Other Interest Earnings	1
36250.	00.	0000	DNR Other than Timber	1
36991.	00.	0010	Other Miscellaneous Revenue	900
			Total Miscellaneous Revenues	1,202
39000.	00.	0000	Other Financing Sources	
39510.	00.	0030	Sale of County Timber	5,000
			Total Other Financing Sources	5,000
			Subtotal Veterans Relief	\$87,654
			Total Veterans Relief	\$235,542

2018

Budgeted Expenditures

19914.291.			Non Dept - Veterans Relief	
50800.	00.	0000	Ending Fund Balance	\$80,291
56520.			Veterans Services	
56520.	30.	0000	Supplies	
56520.	31.	0010	Office Supplies	2,000
56520.	31.	0020	Operating Supplies	300
			Total Supplies	2,300
56520.	40.	0000	Other Services and Charges	
56520.	41.	0020	Professional Services	15,000
56520.	42.	0010	Phone	2,200
56520.	42.	0020	Postage	100
56520.	43.	0010	Travel - Business	900
56520.	43.	0020	Travel - Training	300
56520.	48.	0010	Building - Repair and Maintenance	1,350
56520.	49.	0201	Veterans Support - Death Benefit	18,601
56520.	49.	0202	Veterans Support - Food	24,000
56520.	49.	0203	Veterans Support - Medical	8,000
56520.	49.	0204	Veterans Support - Other	3,000
56520.	49.	0205	Veterans Support - Rent or Mortgage	30,000
56520.	49.	0207	Veterans Support - Utilities	35,000
56520.	49.	0208	Veterans Support - Household	1,000

56520. 49. 9149	Copy Machine	1,000
56520. 49. 9163	Vaccinations	1,000
	Total Other Services and Charges	141,451
56520. 90. 0000	Interfund Payments for Services	
56520. 99. 0010	Indirect Cost Charges	11,500
	Total Interfund Payments for Services	11,500
	Total Veterans Services	\$155,251
	Total Veterans Relief	\$235,542